

**ANNUAL REPORT**  
**OF THE**  
**TOWN OF STAMFORD**  
**VERMONT**



FOR THE YEAR ENDING DECEMBER 31, 2019

**2019**

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ANNUAL TOWN MEETING  
Monday, March 2, 2020 7 p.m.

ANNUAL SCHOOL MEETING  
Monday, March 2, 2020 7:30 p.m.

AUSTRALIAN BALLOT VOTING HOURS  
Tuesday, March 3, 2020 8 a.m. – 7 p.m.

#### VOTER REGISTRATION

If you have already registered to vote in Stamford, please check the posted Voter Checklist to verify that your name is on the list. Same Day Voter Registration Law went into effect on January 1, 2017 in Vermont. Eligible residents will be able to register to vote on any day up to and including election day during normal business hours at the town office or during the hours when the polls are open.

#### EARLY VOTER ABSENTEE BALLOT

An early or absentee voter, family member, authorized person or health care provider can request an absentee ballot in Vermont, without providing any reason for the request, by telephone, in person or in writing until 5 p.m. on the day before the election. You do not register by party in Vermont. You do not have to tell anyone which party you favor. Ways of voting absentee are:

- Vote in town clerk's office before the deadline.
- Pick up a ballot at the town clerk's office and mail or deliver it back to the clerk's office before election day or to polling place before 7 p.m. on election day.
- Have ballot mailed to you and mail or take it back to the clerk's office before election day or to polling place before 7 p.m. on election day.
- If disabled or ill, have two justices of the peace bring a ballot to you at your home on the day before or the day of the election.

#### **Town Office**

Monday	closed
Tuesday	8 a.m. – 12 p.m.
Wednesday	8 a.m. – 12 p.m.
Thursday	12 p.m. – 4 p.m.
Thursday evening	6 p.m. – 8 p.m.
Friday	8 a.m. – 12 p.m.

**Phone (802) 694-1361**  
**Fax (802) 694-1636**  
**stamfordvt@live.com**  
**www.townofstamfordvermont.org**

## TOWN OFFICERS ELECTED

	<b>Term Expires</b>
<b>Town Moderator</b>	
William Levine (1 year term)	2020
<b>School Moderator</b>	
William Levine (1 year term)	2020
<b>Town Clerk</b>	
Lori A. Shepard (3 year term)	2020
<b>Treasurer</b>	
Lori A. Shepard (3 year term)	2020
<b>Selectboard</b>	
Carol A. Fachini (3 year term)	2020
Christopher Warren (3 year term)	2021
Daniel Potvin (2 year term)	2020
Nancy Bushika (2 year term)	2021
Michael Denault (3 year term)	2022
<b>School Directors</b>	
Kelly Holland (3 year term)	2021
Barbara Malinowski (2 year term)	2020
Erika Bailey (2 year term)	2021
Cynthia Lamore (3 year term)	2020
Jessica Tatro (3 year term)	2022
<b>Auditors:</b>	
Vacancy (1 year term)	2020
Vacancy (2 year term)	2021
Vacancy (3 year term)	2022
<b>Collector of Delinquent Taxes</b>	
Sally A. Bohl (1 year term)	2020
<b>Cemetery Commissioners</b>	
David McKay (3 year term)	2021
Sally A. Bohl (3 year term)	2020
Janice Farinon (3 year term)	2022
<b>Library Trustees</b>	
Danielle Smith (5 year term)	2020
Tyna L. Senecal (5 year term)	2022
Barbara Goldstein (5 year term)	2021
Linda Rodovick (5 year term)	2023
Caroline S. Burch (5 year term)	2024

	<b>Term Expires</b>
<b>Justices of the Peace</b>	
Sally A. Bohl	January 31, 2021
Rosemarie Curran	January 31, 2021
Peter Grudin	January 31, 2021
Helen Fields	January 31, 2021
Tyna L. Senecal	January 31, 2021

### **APPOINTED OFFICERS**

<b>Administrative Officer</b>	
James Stimpson (3 year term)	2020
<b>Board of Adjustment</b>	
Theodore N. Dobbert (3 year term)	2020
Peter Grudin (3 year term)	2021
Jean Kurpiel (3 year term)	2022
David L. Saldo (3 year term)	2021
Sheila G. Lawrence (3 year term)	2022
<b>Emergency Management Director</b>	
William Levine (1 year term)	2020
<b>Emergency Management Coordinator</b>	
James Stimpson (1 year term)	2020
<b>Assistant Emergency Management Coordinator</b>	
Sheila G. Lawrence (1 year term)	2020
<b>Dog Officer</b>	
Luke McKay (1 year term)	2020
<b>Energy Coordinator</b>	
Jennifer Hughs (1 year term)	2020
<b>Septic Officer</b>	
Maura Hawkins (1 year term)	2020
<b>Planning Commission</b>	
Stephen C. Bechtel (4 year term)	2021
Sheila G. Lawrence (4 year term)	2022
Kurt Gamari (4 year term)	2020
Daniel J. Potvin (4 year term)	2023
David L. Saldo (4 year term)	2021
Helen F. Fields (4 year term)	2023
Aaron Malachuck (4 year term)	2020
Steven Denault (4 year term)	2021
Jenifer Hughs (4 year term)	2022

**Conservation Commission**

Martin Cristofolini (4 year term)	2021
Vacancy (4 year term)	2020
David L. Saldo (4 year term)	2023
Kurt Gamari (4 year term)	2020
Sheila G. Lawrence (4 year term)	2022
Jennifer Lovett (4 year term)	2020
Vacancy (4 year term)	2021

**Road Commissioner**

David R. Tatro (1 year term)	2020
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**Tree Warden**

Bruce Richardson (1 year term)	2020
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**Bennington County Regional Commission**

David R. Tatro (1 year term)	2020
Daniel J. Potvin (1 year term)	2020

**Green Up Day Coordinator**

Patricia Sullivan (1 year term)	2020
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**APPOINTED BY STATE (with recommendation)**

**Fire Warden**

Charles Dolle	June 30, 2021
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**Deputy Fire Warden**

Harry Klein	June 30, 2021
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**Health Officer**

Kurt Gamari (3 year term)	November 1, 2020
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**IMPORTANT DATES TO REMEMBER**

Town meeting, 7 p.m.	March 2, 2020
Presidential primary and local election, 8 a.m. – 7 p.m.	March 3, 2020
Dogs must be licensed with the town	April 1, 2020
Statewide primary election, 10 a.m. – 7 p.m.	August 11, 2020
Recycling cards renew	November 1, 2020
Presidential election, 8 a.m. – 7 p.m.	November 3, 2020
Property taxes are due	November 19, 2020

## UNITED STATES SENATE

Senator Patrick Leahy, Website [www.leahy.senate.gov](http://www.leahy.senate.gov)  
Washington DC office: 437 Russell Senate Building, Washington, DC 20510  
Ph 202-224-4242, Fax 202-224-3479, Email [senatorleahy@leahy.senate.gov](mailto:senatorleahy@leahy.senate.gov)  
Burlington, VT office: 199 Main Street, Court House Plaza, 4th floor, Burlington, VT 05401  
Ph 802-863-2525 or 800-642-3193, Fax 802-658-1009  
Montpelier, VT office: 87 State Street, Room 338, Montpelier, VT 05602  
Ph 802-229-0569, Fax 802-658-1009

Senator Bernard Sanders, Website [www.sanders.senate.gov](http://www.sanders.senate.gov)  
Washington DC office: 332 Dirksen Building, Washington, DC 20510  
Ph 202-224-5141, Fax 202-228-0766  
Burlington, VT office: 1 Church Street, 3rd Floor, Burlington, VT 05401  
Ph 802-862-0697 or 800-339-9834, Fax 802-860-6370  
St. Johnsbury, VT office: P.O. Box 4084, 481 Summer Street, Suite 107, St. Johnsbury, VT 05819  
Ph 800-339-9834, Fax 802-860-6370

## UNITED STATES REPRESENTATIVE

Representative Peter Welch, Website [www.welch.house.gov](http://www.welch.house.gov)  
Washington DC office: 2187 Rayburn House Office Building, Washington, DC 20515  
Ph 202-225-4115, Fax 202-225-6790,  
Burlington, VT office: 128 Lakeside Avenue, Suite 235, Burlington, VT 05401  
Ph 888-605-7270 or 802-652-2450, Fax 802-652-2497

## VERMONT STATE SENATORS

(D) Richard W. Sears, Jr., 343 Matteson Rd., North Bennington, VT 05257  
Home 802-828-2228, Email [rsears@leg.state.vt.us](mailto:rsears@leg.state.vt.us)

(D) Brian Campion, 1292 West Rd., Bennington, VT 05201  
Home 802-375-4376, Email [bcampion@leg.state.vt.us](mailto:bcampion@leg.state.vt.us)

## STATE OFFICIALS

Governor Phil Scott, 109 State Street, Montpelier, VT 05609, Website [www.governor.vermont.gov](http://www.governor.vermont.gov)  
Ph 802-828-3333, Fax 802-828-3339

Secretary of State James C. Condos, 128 State Street, Montpelier, VT 05601-1101  
Ph 800-649-2148, email [secretary@sec.state.vt.us](mailto:secretary@sec.state.vt.us), Website [www.sec.state.vt.us](http://www.sec.state.vt.us)

**WINDHAM/BENNINGTON-1 REPRESENTATIVE**

(I) Laura Sibilia, P.O. Box 2052, West Dover, VT 05356  
Website [www.laurasibiliavt.gov](http://www.laurasibiliavt.gov)  
Ph 802-828-2228, Home 802-348-7131, Cell 802-384-0233 Email [lsibilia@leg.state.vt.us](mailto:lsibilia@leg.state.vt.us)

**Bennington County Sheriff’s Department** (802) 442-4900

**Vermont State Police** (802) 442-5421

**Selectboard Meeting**

The Stamford Selectboard meets at 6 p.m. in the town office on the first and third Thursday of each month.

**School Director’s Meeting**

The Stamford School Directors meet at 7 p.m. in the Stamford Elementary School on the second Thursday of each month.

**Recycling Center**

Saturday 8 a.m. – 12 p.m.

Summer – last Wednesday in April to the last Wednesday in October: 3 p.m. – 6 p.m.

**Taxes**

Taxes are due on the third Thursday of November by 8 p.m. If not received in the treasurer’s office by the date due, they become delinquent and are subject to 8% penalty and interest at the rate of 1% per month for the first three months and 1.5% for each month thereafter.

**Stamford Elementary School (802) 694-1379**

**Stamford Community Library (802) 694-1379**

**Library Public Hours**

Tuesday	3 p.m. – 8 p.m.
Thursday	3 p.m. – 8 p.m.
Friday	9 a.m. – 4 p.m.
Saturday	9 a.m. – 1 p.m.

The above hours are in effect throughout the school year. Summer hours will be announced.

**AUDITING STATEMENT**

The firm of Love, Cody & Company, Certified Public Accountants, conducted an audit for the Town of Stamford’s cash receipts and disbursements for the year 2019. The financial statements, supplementary information and auditors’ report are available for inspection in the town office during regular office hours.



## WARNING FOR TOWN OF STAMFORD

The Legal Voters of the Town of Stamford, Vermont, are hereby notified and warned to meet at the School Hall in said Stamford at 7 p.m. on Monday, March 2, 2020, to vote on the Articles of the Town Warrant. The meeting will then be adjourned until 8:00 a.m. on Tuesday, March 3, 2020 at the School Hall at which time Article 1 will be transacted by ballot.

Vermont law imposes requirements to ensure that elderly and disabled persons have access to polling places and town meeting. Individuals requesting alternative accommodations should contact the town clerk's office prior to the town meeting so that arrangements can be made in advance.

Article 1: To elect the following Town Officers:

- Town Moderator - 1 year term
- School Moderator - 1 year term
- Town Clerk - 3 year term
- Treasurer - 3 year term
- Selectboard member - 2 year term
- Selectboard member - 3 year term
- School Director - 2 year term
- School Director - 3 year term
- Auditor - 1 year term
- Auditor - 2 year term
- Auditor - 3 year term
- Collector of Delinquent Taxes - 1 year term
- Cemetery Commissioner - 3 year term
- Library Trustee - 5 year term

Article 2: Shall the Town of Stamford use at least twenty five (25) percent of the 2019 positive town and highway fund balances to reduce the raise and appropriate?

Article 3: Shall the Town of Stamford authorize the expenditure of \$801,669.00 (General Expenses of \$288,880.00 and Highway Expenses of \$512,789.00) and if so, raise and appropriate \$675,614.00 through taxes and \$126,055.00 from anticipated revenues (less Article 2 if passed)?

Article 4: Shall the Town of Stamford authorize the Selectboard to sell town owned property to any interested buyer providing the interested buyer is not a property tax exempt entity?

- Article 5: Shall the Town of Stamford alternate the order of the annual or special town meetings with the Stamford Town School District commencing on and after March 1, 2021. If approved, beginning in 2021 and all odd years the school meetings shall begin first followed by the town, and in even years the town meeting will begin first, followed by the school.
- Article 6: Shall the Town of Stamford raise and appropriate \$3,925.00 for the maintenance and improvement of the town cemeteries?
- Article 7: Shall the Town of Stamford raise and appropriate \$30,973.00 for the operation of the  
Town portion of the library?
- Article 8: Shall the Town of Stamford raise and appropriate \$53,025.00 for the operation of the Stamford Volunteer Fire Company?
- Article 9: Shall the Town of Stamford raise and appropriate \$20,000.00 to deposit into the fire truck replacement account?
- Article 10: Shall the Town of Stamford appropriate a total of \$1,600.00 to the following agencies, pursuant to 24 V.S.A. § 2691?

\$700.00	Southwestern Vermont Council on Aging
\$500.00	BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT (formerly Bennington-Rutland Opportunity Council, Inc.
\$100.00	Vermont Rural Fire Protection Program (formerly known as Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils)
\$250.00	American Red Cross of Vermont and the New Hampshire Upper Valley Region
\$ 50.00	Green Up Vermont

- Article 11: To transact any non-binding business deemed necessary and proper when met.

Dated at Stamford, Vermont this 23rd day of January, 2020.

Carol A. Fachini  
Daniel J. Potvin  
Christopher Warren  
Michael Denault  
Nancy L. Bushika

SELECTBOARD

**WARNING – WARRANT  
STAMFORD SCHOOL DISTRICT**

The Legal Voters of the Town School District of Stamford, Vermont are hereby notified and warned to meet at the School Hall in said Stamford at 7:30 p.m. on Monday, March 2, 2020 to vote on the Articles of the Town School District Warning. The meeting will be adjourned until 10:00 a.m. on Tuesday, March 3, 2020 at which time Articles I, II & III will be transacted by Australian Ballot between the hours of 10:00 a.m. and 7:00 p.m.

**Article I**

To elect a Moderator.

**Article II**

To elect a School Director for (2) years.

**Article III**

To elect a School Director for three (3) years.

**Article IV**

To see if the Stamford Town School District will alternate the order of its annual meetings commencing at 7:00 p.m. on and after March 1, 2021 with the annual meetings of the Town of Stamford.

**Article V**

To see if the voters of the School District shall approve the School Board to expend \$1,939,477 the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$15,257 per equalized pupil. This projected spending per equalized pupil is 7.5% higher than spending for the current year.

**Article VI**

To see if the Stamford Town School District will vote to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.

**Article VII**

To see if the Stamford Town School District will vote to authorize the School Directors to deposit into a reserve fund, anticipated surplus funds at June 30, 2020, for the purpose of maintaining the facility and/or emergency repairs, pursuant to 24 VSA §2804.

**Article VIII**

To transact any other business that may legally come before the meeting.

Dated at Stamford, Vermont this 29<sup>th</sup> day of January 2020.

Cynthia M. Lamore

Barbara Malinowski

Erika L. Bailey

Jessica L. Tatro

Kelly Holland

**SCHOOL DIRECTORS**

TOWN OF STAMFORD  
Revenue Report  
Calendar year ending December 31, 2019

Account	Description	2019 Budget	Income	Over / (Under) Budget	2020 Budget
100-6-00-01	Taxes				
100-6-00-01-000.015	National Forest (PILT)	\$30,000.00	\$34,597.00	\$4,597.00	\$32,000.00
100-6-00-01-000.020	State Owned Property	\$150.00	\$195.00	\$45.00	\$150.00
100-6-00-01-000.021	Sale of Town Property	\$0.00	\$0.00	\$0.00	\$0.00
100-6-00-01-000.025	Use Value	\$8,500.00	\$9,629.00	\$1,129.00	\$9,000.00
100-6-00-01-000.040	Property Tax Abatements	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$38,650.00	\$44,421.00	\$5,771.00	\$41,150.00
100-6-00-02	Interest				
100-6-00-02-000.000	Future Needs Fund Int	\$0.00	\$214.58	\$214.58	\$0.00
140-6-00-02-000.005	Land Sales Fund Int	\$700.00	\$1,694.40	\$994.40	\$1,200.00
100-6-00-02-000.010	Money Market Interest	\$150.00	\$322.08	\$172.08	\$150.00
100-6-00-02-000.015	Checking Interest	\$200.00	\$74.71	(\$125.29)	\$100.00
100-6-00-02-000.030	Planning Comm Int	\$0.00	\$8.59	\$8.59	\$0.00
100-6-00-02-000.040	Listers Fund - Interest	\$0.00	\$2,418.55	\$2,418.55	\$0.00
100-6-00-02-000.045	Equip Fund Interest	\$0.00	\$33.69	\$33.69	\$0.00
100-6-00-02-000.050	Firetruck Repl Fund Inter	\$0.00	\$207.19	\$207.19	\$0.00
100-6-00-02-000.055	Bldg Com Grp Interest	\$0.00	\$14.23	\$14.23	\$0.00
	Subtotal	\$1,050.00	\$4,988.02	\$3,938.02	\$1,450.00
100-6-00-04	Permit & Fees				
100-6-00-04-000.005	Local Fines	\$2,000.00	\$1,808.06	(\$191.94)	\$1,700.00
100-6-00-04-000.010	Beer & Wine Licenses	\$185.00	\$185.00	\$0.00	\$185.00
100-6-00-04-000.015	Driveway Permits	\$0.00	\$140.00	\$140.00	\$0.00
100-6-00-04-000.020	Fish & Game Licenses	\$450.00	\$446.50	(\$3.50)	\$450.00
100-6-00-04-000.025	Wildlife Reports	\$40.00	\$60.00	\$20.00	\$40.00
100-6-00-04-000.030	Deed Recordings	\$4,000.00	\$8,726.00	\$4,726.00	\$8,000.00
100-6-00-04-000.035	Marriage Licenses	\$50.00	\$50.00	\$0.00	\$50.00
100-6-00-04-000.040	Copies Vital Statistics	\$500.00	\$698.00	\$198.00	\$500.00
100-6-00-04-000.045	Examination of Records	\$45.00	\$26.00	(\$19.00)	\$45.00
100-6-00-04-000.050	Cert. & Uncert Copies	\$1,500.00	\$2,695.50	\$1,195.50	\$1,500.00
100-6-00-04-000.060	Miscellaneous Fees	\$0.00	\$0.00	\$0.00	\$0.00
100-6-00-04-000.065	Record Restoration	\$0.00	\$1,388.00	\$1,388.00	\$0.00
100-6-00-04-000.070	Utility Permit Under Town	\$0.00	\$0.00	\$0.00	\$0.00
100-6-00-04-000.075	Mun Excess Weight Permit	\$100.00	\$120.00	\$20.00	\$100.00
100-6-00-04-000.080	Technology Fund	\$0.00	\$1,388.00	\$1,388.00	\$0.00
100-6-00-04-000.085	Intergovernmental Revenue	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$8,870.00	\$17,731.06	\$8,861.06	\$12,570.00
100-6-05	Other Revenue				
100-6-05-05-000.001	Penalties and Interest	\$12,000.00	\$15,405.52	\$3,405.52	\$10,000.00
100-6-05-05-000.002	Delinquent Tax Revenue	\$0.00	\$87,292.15	\$87,292.15	\$0.00
	Subtotal	\$12,000.00	\$102,697.67	\$90,697.67	\$10,000.00

TOWN OF STAMFORD  
Revenue Report  
Calendar year ending December 31, 2019

Account	Description	2019 Budget	Income	Over / (Under)	
				Budget	2020 Budget
100-6-07	Other Revenue				
100-6-07-05-000.005	Receipts-Dog License	\$1,500.00	\$1,586.00	\$86.00	\$1,500.00
100-6-07-05-000.010	Receipts-Dog Officer & Re	\$0.00	\$0.00	\$0.00	\$0.00
100-6-07-05-000.035	Permits & Appeals-B of A	\$0.00	\$90.00	\$90.00	\$0.00
100-6-07-05-000.040	Permits & Appeals-Adm Ofc	\$1,500.00	\$2,275.00	\$775.00	\$1,500.00
100-6-10-05-000.050	Recycling Receipts-cards	\$7,000.00	\$7,145.00	\$145.00	\$7,000.00
100-6-10-05-000.055	Recycling Receipts-demo	\$1,000.00	\$961.00	(\$39.00)	\$1,000.00
100-6-10-05-000.060	Recycling Receipts-return	\$250.00	\$396.22	\$146.22	\$250.00
100-6-10-05-000.070	Recycling Recpt-Hauler Re	\$125.00	\$50.00	(\$75.00)	\$50.00
100-6-15-05-000.070	Receipts-Copier	\$10.00	\$9.89	(\$0.11)	\$10.00
100-6-15-05-000.075	Receipts-Fax	\$25.00	\$52.70	\$27.70	\$25.00
100-6-15-05-000.080	DMV Renewal Fee	\$60.00	\$48.00	(\$12.00)	\$50.00
100-6-20-05-000.099	Miscellaneous Revenue	\$0.00	\$79.10	\$79.10	\$0.00
100-6-30-06-000.015	Listers Reappraisal/GL revenue	\$0.00	\$0.00	\$0.00	\$9,500.00
	Subtotal	\$11,470.00	\$12,692.91	\$1,222.91	\$20,885.00
	TOTAL	\$72,040.00	\$182,530.66	\$110,490.66	\$86,055.00

TOWN OF STAMFORD  
Highway Revenue Report  
Calendar year ending December 31, 2019

Account	Description	2019 Budget	Income	Over / (Under)	
				Budget	2020 Budget
200-6-00-07-000.005	State Aid-Highways	\$36,000.00	\$36,321.73	(\$321.73)	\$36,000.00
200-6-00-07-000.030	Miscellaneous Receipts	\$0.00	\$424.45	(\$424.45)	\$0.00
200-6-00-07-000.040	Structure's Program	\$0.00	\$0.00	\$0.00	\$0.00
200-6-00-07-000.045	Better Backroads Grant	\$100.00	\$8,485.00	(\$8,385.00)	\$0.00
200-6-00-07-000.070	Clean Water Act Grant	\$3,900.00	\$4,372.42	(\$472.42)	\$4,000.00
	TOTAL	\$40,000.00	\$49,603.60	(\$9,603.60)	\$40,000.00

Town of Stamford  
Expenditure Report  
Calendar year ending December 31, 2019

Account	Description	2019 Budget	Expenditures	Under / (Over) Budget	2020 Budget
100-7-00-00	Administrative Officer				
100-7-00-00-110.000	A.O. Salary	\$1,500.00	\$2,275.00	(\$775.00)	\$1,500.00
100-7-00-00-540.000	A.O. Education Fund	\$150.00	\$0.00	\$150.00	\$150.00
100-7-00-00-610.000	A.O. Expenses	\$50.00	\$70.00	(\$20.00)	\$50.00
	Subtotal	\$1,700.00	\$2,345.00	(\$645.00)	\$1,700.00
100-7-00-05	Auditors				
100-7-00-05-110.000	Auditor Salary	\$0.00	\$0.00	\$0.00	\$0.00
100-7-00-05-320.000	Audit	\$10,200.00	\$10,200.00	\$0.00	\$10,450.00
100-7-00-05-531.000	Postage	\$900.00	\$712.50	\$187.50	\$750.00
100-7-00-05-550.000	Town Reports	\$2,360.00	\$2,196.00	\$164.00	\$2,250.00
	Subtotal	\$13,460.00	\$13,108.50	\$351.50	\$13,450.00
100-7-00-10	Board of Health				
100-7-00-10-110.000	Health Officer Salary	\$25.00	\$0.00	\$25.00	\$25.00
100-7-00-10-610.000	Brd of Health Expenses	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$25.00	\$0.00	\$25.00	\$25.00
100-7-00-13	Cemetery ( <b>BY WARRANT</b> )				
100-7-00-13-430.000	Cemetery Maintenance	<b>\$1,000.00</b>	\$1,000.00	\$0.00	ARTICLE
100-7-00-13-430.001	Cemetery Mowing	<b>\$2,425.00</b>	\$2,425.00	\$0.00	ARTICLE
100-7-00-13-430.005	Cemetery Stone Reserve	<b>\$500.00</b>	\$500.00	\$0.00	ARTICLE
	Subtotal	<b>\$3,925.00</b>	\$3,925.00	\$0.00	
100-7-00-20	Conservation Commission				
100-7-00-20-110.000	Conservation Comm Salary	\$150.00	\$50.00	\$100.00	\$150.00
100-7-00-20-610.000	Conservation Comm Expense	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$150.00	\$50.00	\$100.00	\$150.00
100-7-00-25	Del Tax Collector				
100-7-00-25-110.000	Salary-Del Tax Collector	\$4,000.00	\$3,748.38	\$251.62	\$2,500.00
100-7-00-25-539.000	Delinq Tax Legal Notice	\$400.00	\$0.00	\$400.00	\$0.00
100-7-00-25-545.000	Delinquent Tax Sale Exp	\$5,000.00	\$1,232.82	\$3,767.18	\$2,500.00
100-7-00-25-549.000	Delinquent Tax Sales Reim	\$0.00	\$0.00	\$0.00	\$0.00
100-7-00-25-610.000	Del Tax Office Expense	\$450.00	\$476.81	(\$26.81)	\$450.00
	Subtotal	\$9,850.00	\$5,458.01	\$4,391.99	\$5,450.00
100-7-10-10	Dogs				
100-7-10-10-110.000	Dog Officer Salary	\$600.00	\$600.00	\$0.00	\$2,400.00
100-7-10-10-610.000	License Book & Tags	\$150.00	\$0.00	\$150.00	\$150.00
100-7-10-10-610.005	Dog Expenses	\$200.00	\$1,201.27	(\$1,001.27)	\$1,000.00
100-7-10-10-610.010	Dog Kennel/Enclosure	\$2,500.00	\$3,680.00	(\$1,180.00)	\$0.00
	Subtotal	\$3,450.00	\$5,481.27	(\$2,031.27)	\$3,550.00

Town of Stamford  
Expenditure Report  
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Account	Description	2019 Budget	Expenditures	Under / (Over) Budget	2020 Budget
100-7-10-35	Elections & Town Meetings				
100-7-10-35-110.000	Ballot Clerks	\$210.00	\$242.04	(\$32.04)	\$800.00
100-7-10-35-110.005	Moderator Salary	\$50.00	\$50.00	\$0.00	\$50.00
100-7-10-35-320.000	Law enforcmt elections	\$215.00	\$302.75	(\$87.75)	\$300.00
100-7-10-35-539.000	Legal Notice	\$150.00	\$0.00	\$150.00	\$0.00
100-7-10-35-610.000	Ballots	\$20.00	\$18.99	\$1.01	\$20.00
	Subtotal	\$645.00	\$613.78	\$31.22	\$1,170.00
100-7-12-15	Emergency Management				
100-7-12-15-110.000	Emerg Mgmt Coord Salary	\$50.00	\$75.00	(\$25.00)	\$75.00
100-7-12-15-530.000	Emerg Mgmt Telephone	\$0.00	\$0.00	\$0.00	\$0.00
100-7-12-15-540.000	Emerg Mgmt Training	\$150.00	\$62.64	\$87.36	\$150.00
100-7-12-15-610.000	Emerg Mgmt Expenses	\$1,000.00	\$86.30	\$913.70	\$1,000.00
100-7-12-15-741.000	Generator Maintenance	\$200.00	\$85.00	\$115.00	\$500.00
	Subtotal	\$1,400.00	\$308.94	\$1,091.06	\$1,725.00
100-7-15-40	Employee Benefits				
100-7-15-40-210.000	Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00
100-7-15-40-220.000	Employer FICA	\$5,860.00	\$5,746.73	\$113.27	\$6,820.00
100-7-15-40-220.005	Employer Medicare	\$1,370.00	\$1,344.21	\$25.79	\$1,595.00
100-7-15-40-221.000	Workmen's Compensation	\$1,702.00	\$1,841.24	(\$139.24)	\$1,745.00
100-7-15-40-227.000	Medical Life & Disability	\$380.00	\$420.00	(\$40.00)	\$420.00
100-7-15-40-228.000	Vt State Ret System Town	\$3,006.00	\$2,983.87	\$22.13	\$3,320.00
100-7-15-40-229.000	Unemployment Compensation	\$80.00	\$79.80	\$0.20	\$100.00
	Subtotal	\$12,398.00	\$12,415.85	(\$17.85)	\$14,000.00
100-7-20-45	Energy Coordinator				
100-7-20-45-110.000	Energy Coordinator Salary	\$25.00	\$0.00	\$25.00	\$25.00
100-7-20-45-610.000	Energy Coord. Expenses	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$25.00	\$0.00	\$25.00	\$25.00
100-7-20-55	Fire Dept <b>(BY WARRANT)</b>				
100-7-20-55-621.000	Fire Truck Replacement Fund	<b>\$20,000.00</b>	\$20,000.00	\$0.00	<i>ARTICLE</i>
100-7-20-55-623.000	Fire Dept Appropriation	<b>\$52,025.00</b>	\$52,025.00	\$0.00	<i>ARTICLE</i>
	Subtotal	<b>\$72,025.00</b>	\$72,025.00	\$0.00	
100-7-20-65	Forest Fire Warden				
100-7-20-65-110.000	F Fire Warden Salary	\$50.00	\$50.00	\$0.00	\$50.00
100-7-20-65-610.000	F Fire Warden Expenses	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$50.00	\$50.00	\$0.00	\$50.00
100-7-30-55	Interest				
100-7-30-55-812.000	Int-Tax Anticipation Loan	\$2,000.00	\$2,644.07	(\$644.07)	\$2,600.00
	Subtotal	\$2,000.00	\$2,644.07	(\$644.07)	\$2,600.00

Town of Stamford  
Expenditure Report  
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Account	Description	2019 Budget	Expenditures	Under / (Over) Budget	2020 Budget
100-7-35-57	Law Enforcement				
100-7-35-57-320.000	Law Enforcement-Sheriff	\$49,478.00	\$30,123.75	\$19,354.25	\$33,735.00
	Subtotal	\$49,478.00	\$30,123.75	\$19,354.25	\$33,735.00
100-7-40-55	Library <b>(BY WARRANT)</b>				
100-7-40-55-110.000	Librarian Salary	<b>\$8,427.00</b>	\$6,624.00	\$1,803.00	ARTICLE
100-7-40-55-110.005	Asst Librarian Salary	<b>\$9,309.00</b>	\$12,243.00	(\$2,934.00)	ARTICLE
100-7-40-55-110.010	Sub Librarian Salary	<b>\$800.00</b>	\$204.82	\$595.18	ARTICLE
100-7-40-55-220.000	FICA-Library	<b>\$1,418.00</b>	\$1,459.03	(\$41.03)	ARTICLE
100-7-40-55-221.000	Workmen's Compensation	<b>\$103.00</b>	\$102.80	\$0.20	ARTICLE
100-7-40-55-801.000	Library Appropriation	<b>\$7,800.00</b>	\$7,800.00	\$0.00	ARTICLE
	Subtotal	<b>\$27,857.00</b>	<b>\$28,433.65</b>	<b>(\$576.65)</b>	
100-7-40-65	Listers				
100-7-40-65-110.003	Assessor Clerk	\$6,435.00	\$8,813.75	(\$2,378.75)	\$15,000.00
100-7-40-65-110.005	Assessors Fees	\$5,000.00	\$2,468.75	\$2,531.25	\$10,000.00
100-7-40-65-320.000	Listers Software Support	\$2,250.00	\$1,792.55	\$457.45	\$3,565.00
100-7-40-65-321.000	Reappraisal Fund	\$0.00	\$0.00	\$0.00	\$0.00
100-7-40-65-432.000	Listers Mileage	\$200.00	\$26.68	\$173.32	\$100.00
100-7-40-65-532.000	Mapping	\$0.00	\$0.00	\$0.00	\$0.00
100-7-40-65-540.000	Listers Education Fund	\$1,000.00	\$475.38	\$524.62	\$0.00
100-7-40-65-610.000	Listers Office Supplies	\$500.00	\$675.20	(\$175.20)	\$700.00
100-7-40-65-615.000	Abatements	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$15,385.00	\$14,252.31	\$1,132.69	\$29,365.00
100-7-40-75	Planning & Development				
100-7-40-75-110.000	Planning Com Salaries	\$225.00	\$100.00	\$125.00	\$225.00
100-7-40-75-110.005	Salary - Septic Officer	\$25.00	\$0.00	\$25.00	\$25.00
100-7-40-75-320.005	Parcel Map Preservation	\$0.00	\$0.00	\$0.00	\$0.00
100-7-40-75-540.000	Planning Com Education	\$100.00	\$120.00	(\$20.00)	\$100.00
100-7-40-75-560.000	Bennington Cty Reg Dues	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
100-7-40-75-610.000	Planning Com Expenses	\$200.00	\$216.10	(\$16.10)	\$200.00
100-7-40-75-680.000	Grant Expenses-Plan Com	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$4,550.00	\$4,436.10	\$113.90	\$4,550.00
100-7-50-30	Selectboard				
100-7-50-30-110.000	Selectboard Chair Salary	\$900.00	\$720.00	\$180.00	\$900.00
100-7-50-30-110.005	Selectboard Member Salary	\$2,880.00	\$2,340.00	\$540.00	\$2,880.00
100-7-50-30-110.010	Admin Asst Salary	\$5,500.00	\$5,544.00	(\$44.00)	\$5,875.00
100-7-50-30-322.000	Liability Insurance	\$11,607.00	\$12,264.00	(\$657.00)	\$12,550.00
100-7-50-30-539.000	Legal Expenses	\$1,000.00	\$1,765.00	(\$765.00)	\$1,000.00
100-7-50-30-540.005	Sel Education Fund	\$0.00	\$20.00	(\$20.00)	\$150.00



Town of Stamford  
Expenditure Report  
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Account	Description	2019 Budget	Expenditures	Under / (Over) Budget	2020 Budget
100-7-50-30	Selectboard <i>(continued)</i>				
100-7-50-30-551.000	Sel Bid Advertisement	\$0.00	\$0.00	\$0.00	\$0.00
100-7-50-30-560.000	VLCT Dues	\$2,009.00	\$2,009.00	\$0.00	\$2,090.00
100-7-50-30-610.000	Sel Office Supplies	\$150.00	\$139.47	\$10.53	\$150.00
100-7-50-30-610.005	Selectboard Expenses	\$300.00	\$468.20	(\$168.20)	\$300.00
100-7-50-30-655.000	Sel tax sale purchase	\$1,150.00	\$12,531.99	(\$11,381.99)	\$3,000.00
	Subtotal	\$25,496.00	\$37,801.66	(\$12,305.66)	\$28,895.00
100-7-55-75	Solid Waste & Recycling				
100-7-55-75-110.010	Rec Labor-Other Employee	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00
100-7-55-75-110.015	Rec Labor-Op & Monitor	\$8,805.00	\$8,599.58	\$205.42	\$8,945.00
100-7-55-75-324.005	BCSW Alliance	\$4,035.00	\$2,644.87	\$1,390.13	\$4,495.00
100-7-55-75-430.000	Rec Repair And Maint	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
100-7-55-75-610.000	Recycling Expenses	\$28,000.00	\$30,530.27	(\$2,530.27)	\$30,000.00
100-7-55-75-622.000	Recycling Electricity	\$300.00	\$334.91	(\$34.91)	\$350.00
	Subtotal	\$44,740.00	\$44,709.63	\$30.37	\$47,390.00
100-7-60-77	Taxes				
100-7-60-77-800.000	Bennington County Taxes	\$6,800.00	\$7,232.06	(\$432.06)	\$7,300.00
	Subtotal	\$6,800.00	\$7,232.06	(\$432.06)	\$7,300.00
100-7-70-35	Town Office				
100-7-70-35-110.000	Pay for Unused Days	\$0.00	\$671.00	(\$671.00)	\$0.00
100-7-70-35-110.010	Town Clerk/Treasurer	\$45,760.00	\$45,760.00	\$0.00	\$48,880.00
100-7-70-35-110.020	Assistant Clerk/Treasurer	\$13,104.00	\$12,103.00	\$1,001.00	\$14,980.00
100-7-70-35-320.005	Record Restoration	\$0.00	\$632.19	(\$632.19)	\$0.00
100-7-70-35-420.000	Software Support & Maint	\$1,000.00	\$1,047.10	(\$47.10)	\$3,550.00
100-7-70-35-430.000	Equip Maint And Repair	\$0.00	\$0.00	\$0.00	\$0.00
100-7-70-35-431.000	Office Equipment Purchase	\$100.00	\$106.51	(\$6.51)	\$100.00
100-7-70-35-530.000	Telephone & Internet	\$1,200.00	\$1,099.96	\$100.04	\$1,200.00
100-7-70-35-531.000	Postage	\$400.00	\$292.30	\$107.70	\$350.00
100-7-70-35-531.005	Tax Bills and Postage	\$700.00	\$770.82	(\$70.82)	\$800.00
100-7-70-35-532.000	Travel Expenses	\$300.00	\$321.20	(\$21.20)	\$300.00
100-7-70-35-540.000	Education & Travel Expense	\$1,000.00	\$320.00	\$680.00	\$700.00
100-7-70-35-541.000	T.O. Advertising	\$0.00	\$0.00	\$0.00	\$0.00
100-7-70-35-560.000	Dues and Memberships	\$55.00	\$55.00	\$0.00	\$55.00
100-7-70-35-609.000	Petty Cash	\$0.00	\$0.00	\$0.00	\$0.00
100-7-70-35-610.000	Office Supplies	\$1,000.00	\$763.47	\$236.53	\$1,000.00
100-7-70-35-610.005	Copier Expense/Supplies	\$500.00	\$539.88	(\$39.88)	\$550.00
100-7-70-35-894.000	Bank & Check Charges	\$150.00	\$180.64	(\$30.64)	\$150.00
	Subtotal	\$65,269.00	\$64,663.07	\$605.93	\$72,615.00

Town of Stamford  
Expenditure Report  
Calendar year ending December 31, 2019

Account	Description	2019 Budget	Expenditures	Under / (Over) Budget	2020 Budget
100-7-80-40	Town Officers Salaries				
100-7-80-40-110.005	Cemetery Comm Salaries	\$125.00	\$50.00	\$75.00	\$75.00
100-7-80-40-110.015	Justice of Peace Salaries	\$125.00	\$50.00	\$75.00	\$125.00
100-7-80-40-110.020	Library Trustees Salaries	\$125.00	\$0.00	\$125.00	\$125.00
100-7-80-40-110.030	Tree Warden Salary	\$25.00	\$0.00	\$25.00	\$25.00
100-7-80-40-110.045	Town Agent Salary	\$25.00	\$25.00	\$0.00	\$0.00
100-7-80-40-110.050	Bennington Cty Com Salary	\$50.00	\$0.00	\$50.00	\$50.00
100-7-80-40-110.055	Green Up Day Coordinator	\$25.00	\$0.00	\$25.00	\$25.00
	Subtotal	\$500.00	\$125.00	\$375.00	\$425.00
100-7-90-50	Zoning Board of Adjust				
100-7-90-50-110.000	ZBA Salaries	\$125.00	\$75.00	\$50.00	\$125.00
100-7-90-50-540.000	ZBA Education	\$0.00	\$0.00	\$0.00	\$0.00
100-7-90-50-610.000	ZBA Expenses	\$100.00	\$50.30	\$49.70	\$100.00
100-7-90-50-611.000	ZBA Permits & Appeals	\$100.00	\$74.55	\$25.45	\$100.00
	Subtotal	\$325.00	\$199.85	\$125.15	\$325.00
100-7-95-99	Miscellaneous				
100-7-95-99-430.000	Mowing	\$2,500.00	\$2,565.00	(\$65.00)	\$2,500.00
100-7-95-99-622.005	Town Lighting	\$3,600.00	\$3,786.47	(\$186.47)	\$3,800.00
100-7-95-99-740.000	Security Monitor	\$125.00	\$133.00	(\$8.00)	\$135.00
100-7-95-99-801.000	Red Cross <b>(WARRANT)</b>	<b>\$250.00</b>	\$250.00	\$0.00	ARTICLE
100-7-95-99-801.010	BROC <b>(WARRANT)</b>	<b>\$500.00</b>	\$500.00	\$0.00	ARTICLE
100-7-95-99-801.035	Town Flags	\$100.00	\$581.28	(\$481.28)	\$250.00
100-7-95-99-801.038	Green Up Vermont <b>(WARRANT)</b>	<b>\$50.00</b>	\$50.00	\$0.00	ARTICLE
100-7-95-99-801.040	VT Rural Fire Prot <b>(WARRANT)</b>	<b>\$100.00</b>	\$100.00	\$0.00	ARTICLE
100-7-95-99-801.050	SWVC on Aging <b>(WARRANT)</b>	<b>\$700.00</b>	\$700.00	\$0.00	ARTICLE
100-7-95-99-812.001	Schl pkg lot loan princip	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
100-7-95-99-812.002	Schl pkg lot loan interes	\$1,770.00	\$1,731.21	\$38.79	\$1,700.00
	Subtotal	\$21,695.00	\$22,396.96	(\$701.96)	\$20,385.00
<b>TOTAL EXPENSES</b>		<b>\$383,198.00</b>	<b>\$372,799.46</b>	<b>\$10,398.54</b>	<b>\$288,880.00</b>

Town of Stamford  
Highway Expenditure Report  
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Account	Description	2019 Budget	Expenditures	Under / (Over) Budget	2020 Budget
200-7-00-55-812.001	Highway LTD Principle	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
200-7-00-55-812.002	Interest on LTD	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00
200-7-00-95-110.000	Labor-Highway Rd Commiss	\$57,200.00	\$57,200.00	\$0.00	\$59,280.00
200-7-00-95-110.005	Labor-Equip Op Laborer	\$46,280.00	\$46,280.02	(\$0.02)	\$48,360.00
200-7-00-95-110.010	Overtime	\$14,000.00	\$18,114.78	(\$4,114.78)	\$18,000.00
200-7-00-95-110.015	Labor-Other	\$35,360.00	\$36,086.75	(\$726.75)	\$39,520.00
200-7-00-95-110.025	Compens. for Unused Time	\$0.00	\$2,414.25	(\$2,414.25)	\$0.00
200-7-00-95-210.000	Highway Health Ins	\$71,951.00	\$72,813.68	(\$862.68)	\$82,310.00
200-7-00-95-220.000	Highway FICA	\$9,800.00	\$9,782.28	\$17.72	\$10,697.00
200-7-00-95-220.001	Highway Medicare	\$2,295.00	\$2,287.80	\$7.20	\$2,502.00
200-7-00-95-221.000	Highway Workmen's Comp	\$13,246.00	\$11,039.96	\$2,206.04	\$9,835.00
200-7-00-95-226.000	Uniforms	\$2,000.00	\$2,884.17	(\$884.17)	\$2,100.00
200-7-00-95-227.000	Medical Life & Disability	\$1,520.00	\$1,295.72	\$224.28	\$1,300.00
200-7-00-95-228.000	Highway VT State Retireme	\$8,990.00	\$9,015.51	(\$25.51)	\$10,140.00
200-7-00-95-229.000	Highway Unemployment Comp	\$455.00	\$452.20	\$2.80	\$555.00
200-7-00-95-320.000	Outside Services	\$1,400.00	\$1,760.00	(\$360.00)	\$1,800.00
200-7-00-95-380.000	Muni Road Permit fee	\$900.00	\$900.00	\$0.00	\$900.00
200-7-00-95-430.000	Highway Maintenance	\$20,000.00	\$14,617.26	\$5,382.74	\$20,000.00
200-7-00-95-430.005	Building-Maint & Repair	\$500.00	\$278.00	\$222.00	\$500.00
200-7-00-95-430.010	Equipment-Maint & Repair	\$20,000.00	\$32,334.65	(\$12,334.65)	\$25,000.00
200-7-00-95-540.000	Education	\$150.00	\$0.00	\$150.00	\$150.00
200-7-00-95-610.005	Tools	\$500.00	\$54.89	\$445.11	\$500.00
200-7-00-95-622.000	Utilities	\$2,700.00	\$2,608.77	\$91.23	\$1,700.00
200-7-00-95-624.000	Heat-Town Garage	\$3,000.00	\$3,263.13	(\$263.13)	\$3,000.00
200-7-00-95-626.000	Fuel-Equipment	\$13,000.00	\$15,263.61	(\$2,263.61)	\$15,000.00
200-7-00-95-740.000	Highway Pave & Cold Patch	\$1,500.00	\$661.02	\$838.98	\$1,500.00
200-7-00-95-740.005	Equip Replacement Fund	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
200-7-00-95-740.008	2017 Freightlnr loan pmt	\$25,000.00	\$24,457.92	\$542.08	\$25,000.00
200-7-00-95-740.010	Highway Equip Purchase	\$1,000.00	\$687.97	\$312.03	\$1,000.00
200-7-00-95-740.020	2019 FrtlNr LSF loan repm	\$0.00	\$0.00	\$0.00	\$17,440.00
200-7-00-95-741.000	PACIF Grant	\$0.00	\$0.00	\$0.00	\$0.00
200-7-00-95-742.000	Highway Sand	\$26,000.00	\$34,960.97	(\$8,960.97)	\$30,000.00
200-7-00-95-744.000	Highway Salt-Winter	\$25,500.00	\$39,163.62	(\$13,663.62)	\$30,000.00
200-7-00-95-745.000	Special Projects	\$4,000.00	\$0.00	\$4,000.00	\$0.00
200-7-00-95-746.000	Calcium Chloride	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00

Town of Stamford  
 Highway Expenditure Report  
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Account	Description	2019 Budget	Expenditures	Under / (Over) Budget	2020 Budget
200-7-00-95-748.000	Culverts	\$3,000.00	\$292.83	\$2,707.17	\$3,000.00
200-7-00-95-749.000	Street Signs	\$500.00	\$191.32	\$308.68	\$500.00
200-7-00-95-752.000	Structure's Program	\$0.00	\$0.00	\$0.00	\$0.00
200-7-00-95-758.000	Better Backroads Grant	\$100.00	\$2,250.00	(\$2,150.00)	\$0.00
200-7-00-95-999.000	Highway Miscellaneous	\$500.00	\$413.03	\$86.97	\$500.00
<b>TOTAL HIGHWAY EXPENSES</b>		<b>\$463,047.00</b>	<b>\$491,526.11</b>	<b>(\$28,479.11)</b>	<b>\$512,789.00</b>

## SELECTBOARD'S REPORT

2019 was once again a busy year. The Selectboard took the initiative to discuss their goals and visions with the other boards and committees in town. Two All Boards meetings were held this year and 29 various town boards were invited. Both meetings were well represented. It was a wonderful sharing and networking experience.

The state has ordered that we conduct a town-wide reappraisal due to the fact that our COD came in at 21.87%. A COD over 20% indicates that assessments, and therefore property taxes, are not fairly distributed across town. It shows that some residents are being over taxed and others are being under taxed. The Selectboard attempted to appeal the state's decision, but unfortunately, our appeal for reappraisal was denied. This summer the Selectboard spent a considerable amount of time soliciting bids to conduct the reappraisal. Part of this reappraisal process will require parcel mapping. Hopefully, this part will be completed in 2020 and the reappraisal will be completed by the 2021 Grand List.

To cover the additional expenses of parcel mapping and reappraisal, the Selectboard will be transferring \$9,500.00 from the listers' reappraisal/grand list fund to the general fund.

The Selectboard also contracted with a new Assessor for the year 2020 who will work closely with the town to review all new construction and make sure we are using the most accurate information possible.

The new 2019 Freightliner truck was received in June 2019. Since we borrowed a portion of the money to purchase the truck from the land sale fund, the first payment of \$17,440.00 will be due to the land sale fund in 2020.

In accordance with Act 64, the Vermont Clean Water Act, the state required a road erosion inventory of the town. The results of the inventory stated that "overall, you have some very good roads, considering the steep slopes and terrain challenges that you face throughout the town. It is obvious that you are being proactive and continually grading the roads and maintaining ditches with the limited time and resources you have access to." There were some areas that are new to the Municipal Roads General Permit standards required under this Act, but the state clearly recognized that our roads are in exceptional overall shape.

This year we completed the Collins Road project to implement a stacked rock wall to prevent bank erosion along the river. The project was funded through the Better Back Roads Grant Program. Since we were able to use the value of our own manpower and equipment towards our share of the grant, the only actual expense incurred by the town was \$2,250.00 and we received a grant reimbursement check for \$8,485.00.

Article #5 at the 2019 town meeting approved releasing up to \$25,000.00 for the installation of a septic and water system at the town garage from the future needs fund. This summer our town employees completed the project for a final cost of \$15,323.95. The town crew did a wonderful job and saved the town from hiring outside contractors.

In 2020, in compliance with the Clean Water Act, we will be using grant funds for a project on Mill Road. We will be able to improve the hydrologically connected road segments in association with this Act. We will be using our equipment and manpower toward our share.

The town currently owns 11 properties which have been taken through the tax sale process: 1.5 acres on Main Road and Alpenwald lot numbers: 176, 178, 191, 195, 218, 336, 361, 378, 401 and 404. Alpenwald lot numbers 220, 264, 265, 278, 279, 288, 289, 292, 308, 321, 322, and 5.5 acres off of Collins Road are in the 1 year redemption period. The Selectboard is willing to entertain any valid offer in order to place these parcels back on the tax roll.

Dog Officer, Luke McKay, has managed several stray dogs over the course of the year. He has been a great asset to the town. He has been able to bring all delinquent dog owners into compliance so that all known dogs are current with their rabies vaccinations and are licensed with the town. The board has purchased a dog kennel, revised the dog ordinance, and Luke McKay has begun to issue civil tickets for dog owners who are in violation of the ordinance. The civil tickets are processed through the Bennington court system and if ignored, a default judgment will be entered.

This year the Selectboard created a Community Projects Committee, consisting of three members, for the purpose of supporting community-oriented projects that are self-sufficient, using no town money, promoting ideas for the benefit of the town and facilitating communication between other committees and boards. The Building Community Group is now covered under this committee and so far they have received \$4,700.00 in grants and have accomplished the tile project. They are now working on erecting a new town sign in front of the school and a few benches around the school. A third planned phase of this group is to erect a building/gathering space toward the back of the school, near the library.

There have been several community events held at the school this year such as the Veterans' Dinner, the Harvest Supper which was supported by vegetables grown by the Seed Savers Group community gardens, and the tree lighting ceremony where Santa Clause paid a surprise visit to the children. Some future community events could utilize the planned gathering space.

The Selectboard heard a proposal from Matrix Engineering for fiber-to-the-home high-speed internet for the town. On advice from the community broadband group and others, we'd like to explore other options as well. We're looking to put together a working group to research this and put out an RFP. Please contact the Selectboard if you're interested in participating in such a project.

After reviewing the town and highway budget with the finance committee, the Selectboard reduced the budget by \$40,000.00. We thank them for their suggestions and the many hours they dedicated attending meetings with the various groups. Due to the uncontrollable rise of health insurance costs, which have greatly impacted the budget, the board will be looking into other health insurance vendors in an effort to reduce expenses.

In the event of an emergency, please call 911. If you need other assistance, call 211. The Vermont 2-1-1 database is a free and confidential service, providing Vermonters with information and resources to help maintain and improve their health and well being. Various handouts from Vermont Emergency Management will be available at town meeting.

We thank all employees and volunteers of the town, school and fire department. We want to recognize your assistance and make sure you know that it is greatly appreciated.

Respectively submitted,  
Stamford Selectboard

## **Finance Committee Report 2019**

The Town of Stamford's Finance Committee participated in budget discussions with each of the town's boards/committees (Selectboard, Stamford Volunteer Fire Company, Library Committee and School Committee). We have found that each board/committee takes its fiscal responsibility seriously and want to express our appreciation for their willingness to answer challenging questions and make difficult decisions. Their dedication to the taxpayers and residents of Stamford is commendable. We have found all board members to be diligent, hardworking people, who give of themselves to ensure that Stamford remain a safe and well-maintained community with an outstanding quality of life.

### **In regard to the town warrant articles, our recommendations are as follows:**

Article 2: Recommend passed as written. The Finance Committee would like to encourage the Selectboard to use as much of the 2019 positive town and highway fund balance as is fiscally responsible to reduce the raise and appropriate.

Article 3: Recommend passed as written. The Selectboard report contains all relevant details. The Finance Committee would like to express its appreciation to the Selectboard and to the Highway Department for their willingness to control expenses and to be conservative in regards to revenue estimates.

Article 4: Recommend passed as written.

Article 5: Recommend passed as written.

Article 6: Recommend passed as written. The Finance Committee would like to thank the Cemetery Commissioners for their continued service and fiscal responsibility.

Article 7: Recommend passed as written. The Finance Committee would like to commend the members of the Library Committee on their continued service, fiscal responsibility and their efforts to secure external funding.

Article 8: Recommend passed as written. The Finance Committee would like to express our sincere appreciation to the men and women of the Stamford Volunteer Fire Department. Their efforts to secure external funding are commendable. The services they provide to our community are invaluable.

Article 9: Recommend passed as written.

Article 10: Recommend passed as written. The Finance Committee observes that the return on each of these investments is significant.

### **In regard to the school warrant articles, our recommendations are as follows:**

Article 4: Recommend passed as written.

Article 5: Recommend passed as written. The Finance Committee acknowledges the challenges in developing a fiscally responsible school budget. The Committee also recognizes the efforts and commitment of the School Board and thanks them for their service. Particularly in light of fiscal challenges, the Committee encourages transparency, cooperation and communication with the community. Furthermore, the Finance Committee encourages townspeople to regularly attend School Board meetings for the purpose of understanding school fiscal matters and operations.

Article 6: Recommend passed as written.

Article 7: Recommend passed as written.

It has been a pleasure working with all boards/committees and town staff. We appreciate the efforts of all working diligently to present fair and transparent budgets. We sincerely hope that this report is helpful to the voters in making informed decisions.

Respectfully submitted,

Tyna Senecal  
Patricia Sullivan  
Heather Tietgens



## **STAMFORD VITAL RECORDS**

Due to privacy and identity issues, it has been recommended not to publish detailed vital statistics in the town report. However, these records are filed in the town office and are available for review during office hours:

Births	9
Marriages	5
Deaths	5
Burials	6

## **SCHOOL TAX RATE**

Filing a Declaration of Homestead annually is mandatory. If you are a Vermont resident and own and occupy a Vermont dwelling as your principal residence on April 1, 2020, you must file a Homestead Declaration, Form HS-122, by April 15, 2020.

## **SNOW**

No person shall leave a motor vehicle on any town road so as to interfere with snow removal from November 1st until April 1st of each year. A motor vehicle so illegally parked may be towed at the full responsibility of the owner for both the towing and storage charges and for any damages resulting to the vehicle due to such towing (Stamford Town Highway Ordinance, Adopted May 13, 2010) In addition, according to Title 23 VSA 1126, it is illegal to plow, shovel or blow snow from private property on or across public highways. Your cooperation with highway department crew members during winter storm conditions will be greatly appreciated.

## **ANNUAL REPORTS**

Annual reports from the following organizations were not published in the town report. If you would like to read any of these reports, they will be posted on the bulletin board located outside of the town office as received.

American Red Cross  
Bennington County Regional Commission  
Bennington County Solid Waste Alliance  
BROC – Community Action in Southwestern Vermont  
Green Mountain National Forest  
Green Up Day Inc.  
Southwestern Vermont Council on Aging  
U.S. Census Bureau 2020  
U.S. Department of Veterans Affairs  
Vermont League of Cities and Towns  
Vermont Rural Fire Protection Program

## DOGS LICENSED IN STAMFORD

Total number of dogs licensed in 2019 was 237.

Receipts:

Regular Licenses	(237 dogs)	\$1,096.00	
2 Special License	(11 dogs)	\$ 60.00	
Pet Dealer Permit		\$ 0.00	
Farm License	(1 dog)	\$ 5.00	
Fines		\$ 425.00	
Replacement Tags		\$ 0.00	
State Fee (rabies program)		\$ 237.00	
State Fee (spaying/neutering program)		<u>\$ 908.00</u>	
Total Receipts:			\$2,731.00
Less Disbursements:			
State Fees			\$1,145.00
Total Funds Retained by Town:			\$1,586.00

Submitted by:  
Lori A. Shepard, Treasurer

All dogs or wolf-hybrids more than six months old on or before April 1st are to be licensed by April 1, 2020. To obtain a license, owners must provide a current rabies certificate to show the dog or wolf-hybrid has been vaccinated. Copies of all rabies vaccination certificates for dogs and wolf-hybrids shall be filed with the Town Clerk.

Fees are as follows: \$8.00 for each male/female unneutered dog or wolf-hybrid, \$4.00 for each neutered male/female dog or wolf-hybrid. An additional \$5.00 will be charged for each license sold. This \$5.00 will be sent to the State of Vermont, \$1.00 for their rabies control program and \$4.00 for their spaying/neutering program.

All cats shall be inoculated against rabies by a licensed veterinarian. A person may use an approved vaccine to inoculate a feral feline that takes up residence in a building other than the person's home and need not use the services of a licensed veterinarian for this purpose.

It has been suggested by the Selectboard that a photo of your registered dog would be helpful when a dog is missing or found. Anyone interested in submitting a photo of their dog for the town office file may do so.

**2019 STATEMENT OF TAXES RAISED**

Total education liability		\$1,340,429.74	
Total town liability		\$711,441.37	
Late homestead filing penalty		\$1,649.07	
Total amount to be raised by taxes		<u>                    </u>	<u>\$2,053,520.18</u>

Non-residential education grand list	\$363,733.00		
\$363,733.00 x 1.5678 (tax rate)		\$570,260.76	
Homestead education grand list	\$587,646.00		
\$587,646.00 x 1.3106 (tax rate)		\$770,168.98	
Highway grand list	\$951,379.00		
\$951,379.00 x 0.4390 (tax rate)		\$417,655.86	
Municipal grand list	\$951,379.00		
\$951,379.00 x 0.3088 (tax rate)		\$293,785.51	
Late homestead filing penalty		\$1,649.07	
Total taxes billed for 2019		<u>                    </u>	<u>\$2,053,520.18</u>

**2019 TAXES ACCOUNTED FOR**

2019 taxes collected by town		\$1,745,981.12	
State credits on tax bills		\$234,081.83	
Less taxes abated in 2019		-\$2,002.89	
Taxes passed on to Delinquent Tax Collector on November 22, 2019		\$75,460.12	
Total taxes accounted for in 2019		<u>                    </u>	<u>\$2,053,520.18</u>

Submitted by:

Lori A. Shepard, Treasurer

STATEMENT OF DELINQUENT TAXES 12/31/19				
Year	Balance to Collect 1/1/2019	taxes abated	taxes collected	Balance to Collect 12/31/2019
2013	\$ 183.45		\$ 183.45	\$ -
2014	\$ 181.03		\$ 181.03	\$ -
2015	\$ 337.86		\$ 337.86	\$ -
2016	\$ 1,445.34		\$ 1,337.47	\$ 107.87
2017	\$ 5,196.96		\$ 4,805.45	\$ 391.51
2018	\$ 66,348.00	\$ 2,002.89	\$ 63,812.07	\$ 533.04
2019			\$ 16,634.81	\$ 58,825.31
	\$ 73,692.64			
taxes collected			\$ 87,292.14	
2019 delinquent taxes	\$ 75,460.12			
<b>balance to collect 12/31/19</b>				<b>\$ 59,857.73</b>
taxes collected	\$ 87,292.14			
penalties & interest	\$ 15,405.52			
total remitted to Treasurer	\$ 102,697.66			
NAME	LOCATION			TAX
xx Alessi Joseph	Lesure Road			\$ 993.40
Andover Hills Inc	Main Road			\$ 5,899.36
Arnold Lawrence et als	Camp			\$ 492.44
xx Beckwith Jr George J & Tammy	East Road			\$ 379.14
x Beres John & Janet	alp #279			\$ 150.52
x Beres John & Janet	alp #308			\$ 108.84
Bird Brian H & Amy M	Noble Estate			\$ 2,862.08
x Bourne Robert & Clare	alp # 292			\$ 171.36
Bradley Lawrence	alp #309			\$ 333.65
Brown Rikki Leonard	alp # 266			\$ 196.82
x Bush Michael	Sparrow Drive			\$ 1,035.08
Carlson Carl & Quinlan Roberta	alp # 181			\$ 2,709.26
x Cloutier Donald	Schenk Road			\$ 595.10
Deandrade Antero & Lucia et als	Noble estates 1, 18, 19			\$ 236.20
Deandrade Antero & Lucia et als	alp # 392			\$ 2,859.76
Delgrego Richard	alp #390			\$ 164.40
Destasio Donna	Main Road			\$ 2,884.02
Dibella Pricilla A	Jepson Road			\$ 2,767.65
xx Einhorn Martin #345	alp # 345			\$ 187.56
x Fleming Denis Francis #220	alp #220			\$ 122.72
Fortini Jason #215	alp #215			\$ 428.38
Gray Raymond #182	alp # 182			\$ 2,820.40
Hand Brian et als #425	alp #425			\$ 80.76
Kaufman Adam #290	alp #290			\$ 275.56
xx Knapp Clayton #272	alp #272			\$ 284.82
Loglisci Anthony L	County road			\$ 1,738.55
Lora Joseph Sr & Jane Tietgens	Jepson Road			\$ 1,088.34
Lot D Lesure Road	Lesure Road			\$ 1,450.89
McConnell Daniel #277	alp # 277			\$ 185.24
McGann Vincent #183	alp # 183			\$ 266.30
McGann Vincent #387	alp # 387			\$ 280.18
McGinnis Charles & Lindsay #127 & 389	alp # 127,389			\$ 199.14

	McLain Michael et als	Main Road			\$ 6,925.96
x	Moffitt John & Kathleen #321/322	alp # 321,322			\$ 240.82
	Montin Leif #384	alp # 384			\$ 292.89
x	Moore Rodney	Collin Road			\$ 273.24
xx	Moravia Stan	Andrea Drive			\$ 141.26
	Murphy Joseph #275	alp # 275			\$ 18.76
	Murphy Michelle	Sparrow Drive			\$ 1,037.38
	O'Connor Thomas	Main Road			\$ 2,070.14
	O'Hearn Maureen	Schenk Road			\$ 886.88
	Pavin Debra	County road			\$ 835.94
x	Phillips Jr Donald & Shelly #288/289	alp # 288,289			\$ 282.50
	Plantier Bernice	Mill Road			\$ 90.45
	Rainey Daniel #327	alp # 327			\$ 351.46
x	Rideout Bill #264	alp \$ 264			\$ 189.88
x	Rideout III William & Dorothy #265	alp # 265			\$ 196.82
x	Rideout III William & Dorothy #278	alp # 278			\$ 138.94
	River of Light Foundation	Andrea Drive			\$ 108.84
	Rougeau Derek E #344	alp # 344			\$ 15.84
xx	Rypkema Jennifer L	Main Road			\$ 73.15
	Saldo Matthew J #335	alp # 335			\$ 171.36
	Showers Timothy #276	alp # 276			\$ 178.30
	Somer Dorothy #185	alp # 185			\$ 233.88
	Sullivan Jane	Jepson Road			\$ 3,244.17
	Tatro Debra	Tatro Road			\$ 754.45
	Tatro Joseph	County road			\$ 1,454.20
	Tatro Ronnie	County road			\$ 900.76
xx	Tiburcio Robert G #175 & 177	alp # 175,177			\$ 270.92
	Verax Media LLC # 385	alp # 385			\$ 2,926.92
	Watson James H	Boulger Road			\$ 1,004.98
	Yeaton Todd #6/7	Noble Estates 6,7			\$ 298.72
x	tax sale				\$ 59,857.73
xx	paid after 1/1/20				

**TOWN OFFICE EQUIPMENT REPLACEMENT FUND**

(Established in March 2002)

Balance as of January 1, 2019	\$3,140.35	
2019 Receipts	\$100.00	
2019 Disbursements	<u>(\$106.51)</u>	
Balance as of December 31, 2019		<u>\$3,133.84</u>

**ACT 60 REAPPRAISAL FUND**

(Established in March 2002)

Savings Account as of January 1, 2019	\$24,774.97	
State of VT (Grand List maintenance)	\$716.00	
State of VT (Reappraisal)	\$6,086.00	
Interest	\$61.38	
Funds received from CD	<u>\$25,000.00</u>	
Balance as of December 31, 2019		\$56,638.35

Reappraisal CD as of January 1, 2019	\$106,944.98	
Funds transferred to savings account	<u>(\$25,000.00)</u>	
Interest	<u>\$2,361.45</u>	
Balance as of December 31, 2019		<u>\$84,306.43</u>

Total accounted for in Reappraisal Fund \$140,944.78

**FUTURE NEEDS FUND**

(Established in March 2005)

Future Needs Fund CD as of January 1, 2019	\$47,076.80	
Withdraw funds for highway septic and water system at garage	<u>(\$15,323.95)</u>	
Interest	<u>\$214.58</u>	
Balance, unreserved, as of December 31, 2019		<u>\$31,967.43</u>

**REPORT OF THE PLANNING COMMISSION**

Money Market account as of January 1, 2019	\$3,776.97	
Expenses - adoption of the Town Plan	<u>(\$216.10)</u>	
Commission secretary	<u>(\$721.50)</u>	
Interest	<u>\$8.59</u>	
Balance as of December 31, 2019		<u>\$2,847.96</u>

**RECORD RESTORATION FUND**

(Established in March 2000)

Balance as of January 1, 2019	\$11,225.38	
Receipts	\$1,388.00	
Books and paper	<u>(\$632.19)</u>	
Balance as of December 31, 2019		<u>\$11,981.19</u>

This fund was established by town vote in 2000. In 2019 the State of Vermont increased recording fees across the state from \$10.00 per page to \$15.00 per page. These fees had not been increased since 2009 and the Vermont Municipal Clerk's and Treasurer's Assn. collaborated with the state toward this decision. \$2.00 of each recording fee is allocated to the Record Restoration Fund. Future plans for these funds would be to have the town grand lists preserved starting with the oldest records from the 1800s and to have the newer land records books microfilmed.

**TECHNOLOGY FUND**

(Established in March 2010)

Balance as of January 1, 2019	\$13,219.00	
Receipts	\$1,388.00	
Disbursements	<u>\$0.00</u>	
Balance as of December 31, 2019		<u>\$14,607.00</u>

This fund was established by town vote in 2010. Funding is provided by the newly increased \$15.00 per page recording fee of which \$2.00 is allocated to the Technology Fund. Currently there are 92 volumes of land records in the vault, the earliest of which date back to the 1700s. Future plans are to use these funds to provide the equipment necessary for additional electronic indexing, viewing, storage and backup of the land records.

**HIGHWAY EQUIPMENT FUND**

Savings account as of January 1, 2019	\$63,882.95	
Town appropriation	\$5,000.00	
Funds withdrawn toward 2019 Freightliner truck purchase	<u>(\$58,000.00)</u>	
Interest	\$33.69	
Balance as of December 31, 2019		<u>\$10,916.64</u>

**INVESTED FUNDS (From sales of land to National Forest)**

Original investments as follows:

- \$88,362.56 from sales of land to National Forest prior to 1993
- \$15,000.00 from sale of Haynes land to National Forest in 1995
- \$25,000.00 from sale of State of Vermont land to National Forest in 2004
- \$3,000.00 from sale of Patten land to National Forest in 1995
- \$34,000.00 from sale of Warner land to National Forest in 1994
- \$3,000.00 from sale of Mirante land to National Forest in 1994

Certificate of Deposit

Balance as of January 1, 2019	\$31,002.18	
Interest	\$640.85	
Balance as of December 31, 2019		\$31,643.03

Certificate of Deposit

Balance as of January 1, 2019	\$45,941.22	
Interest	\$697.03	
Balance as of December 31, 2019		\$46,638.25

Money Market

Balance as of January 1, 2019	\$19,509.08	
Interest	\$13.21	
Withdrawal toward 2019 Freightliner truck purchase	(\$19,522.29)	
Balance as of December 31, 2019		\$0.00

Money Market

Balance as of January 1, 2019	\$77,639.42	
Withdrawal toward 2019 Freightliner truck purchase	(\$61,963.71)	
Interest withdrawn	(\$1,285.12)	
Interest	\$343.31	
Balance as of December 31, 2019		\$14,733.90

Total value of Invested Funds as of December 31, 2019	\$93,015.18
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Interest in the amount of \$1,285.12 (in lieu of taxes) from the invested funds was transferred to the General Fund in 2019.



**FIRE TRUCK REPLACEMENT FUND**  
(Established in 2018)

Account as of January 1, 2019	\$20,010.91	
Town appropriation	\$20,000.00	
Interest	<u>\$207.19</u>	
Balance as of December 31, 2019		<u><u>\$40,218.10</u></u>

**COMMUNITY PROJECTS FUND**

Building Community Group		
Account as of January 1, 2019	\$0.00	
Ben & Jerry's Grant	\$500.00	
VT Community Foundation Grant	\$3,000.00	
Walmart Grant	\$1,200.00	
Tile project and sign expenses	(\$475.29)	
Interest	<u>\$14.23</u>	
Balance as of December 31, 2019		<u><u>\$4,238.94</u></u>

**CEMETERY FUND**

Cemetery Funds:		
Reserved funds as of January 1, 2019	\$29,760.00	
Sale of cemetery lots	\$1,050.00	
Buyback of cemetery lot	<u>\$0.00</u>	
Total Reserved Funds		\$30,810.00
Unreserved Funds as of January 1, 2019	\$6,716.74	
Profit / (Loss) 2019	<u>\$1,018.16</u>	
Total Unreserved Funds		<u><u>\$7,734.90</u></u>
Total:		<u><u>\$38,554.90</u></u>

**CEMETERY FUND**

Berkshire Bank, Checking		
Balance as of January 1, 2019	\$5,453.57	
Sale of burial lots	\$1,050.00	
Interest	\$5.42	
Mowing & fall cleanup expense	(\$2,425.00)	
Cemetery flags	(\$192.97)	
Maintenance and expenses	<u>(\$669.25)</u>	
Balance as of December 31, 2019		\$3,221.77
MountainOne Bank, CD		
Balance as of January 1, 2019	\$4,064.96	
Interest	\$16.32	
Close CD, transfer funds	<u>(\$4,081.28)</u>	
Balance as of December 31, 2019		\$0.00
MountainOne Bank, CD		
Balance as of January 1, 2019	\$10,203.13	
Interest	<u>\$127.51</u>	
Balance as of December 31, 2019		\$10,330.64
MountainOne Bank, CD		
Balance as of January 1, 2019	\$12,292.82	
Interest	<u>\$184.41</u>	
Balance as of December 31, 2019		\$12,477.23
Adams Community Bank, Money Market		
Balance as of January 1, 2019	\$4,462.26	
Interest	\$56.72	
Funds from closed CD	\$4,081.28	
2019 mowing appropriation	\$2,425.00	
2019 maintenance appropriation	\$1,000.00	
2019 stone restoration appropriation	<u>\$500.00</u>	
Balance as of December 31, 2019		<u>\$12,525.26</u>
Total Funds		<u>\$38,554.90</u>

Town of Stamford  
Cemetery Fund  
Statement of Revenue and Expenses  
Calendar year ending December 31, 2019

Revenue:	2019 Budget	Income	Over / (Under) Budget	2020 Budget
Maintenance appropriation	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Stone Restoration appropriation	\$500.00	\$500.00	\$0.00	\$500.00
Mowing appropriation	\$2,425.00	\$2,425.00	\$0.00	\$2,425.00
Donations	\$0.00	\$0.00	\$0.00	\$0.00
Sale of burial lots	\$0.00	\$1,050.00	\$1,050.00	\$0.00
Cemetery fees received	\$0.00	\$0.00	\$0.00	\$0.00
Interest	\$0.00	\$390.38	\$390.38	\$0.00
<b>Total Revenue:</b>	<b>\$3,925.00</b>	<b>\$5,365.38</b>	<b>\$1,440.38</b>	<b>\$3,925.00</b>

Expenses:	2019 Budget	Expenses	Under / (Over) Budget	2020 Budget
Bank charges	\$0.00	\$0.00	\$0.00	\$0.00
Lot buyback	\$0.00	\$0.00	\$0.00	\$0.00
Repairs and Maintenance	\$1,000.00	\$669.25	\$330.75	\$1,000.00
Stone Restoration	\$500.00	\$0.00	\$500.00	\$500.00
Mowing	\$2,425.00	\$2,425.00	\$0.00	\$2,425.00
Cemetery flags	\$0.00	\$192.97	(\$192.97)	\$0.00
Cemetery markers	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total expenses:</b>	<b>\$3,925.00</b>	<b>\$3,287.22</b>	<b>\$637.78</b>	<b>\$3,925.00</b>

2019 Profit / (Loss): \$2,078.16

Stamford Cemetery Commission Report  
2019

A special thanks to Board member Dave McKay for all the maintenance work that he accomplished this year (still more work to be done).

The work on the stanchions has not been completed but we should be able to finish this year.

The stone cleaning was postponed until this year (2020). We have only a few more stones and Millard cemetery will be finished.

Wreaths Across America laid wreaths at all of the Veterans graves, and we thank all the volunteers who helped to honor our Veterans.

Again, thanks to the Lawrence family for their maintenance of the cemeteries and for doing additional work when asked.

Thanks to Barry Berard who has attended to all the burial work this year.

Cemetery Commission

Sally A Bohl  
Janice Farinon  
David McKay

## Stamford Community Library

2019 has been a busy and exciting year for the library. We would first like to thank everyone who contributed to our success this year. We could not have done any of it without the hard work and dedication of our staff as well as the support of so many community members who volunteered their time and effort.

We would like to congratulate Jen Ryan on the completion of her VT Certificate of Public Librarianship. We are so excited to welcome her in her new role as the co-librarian! As a result of her hard work, we were fortunate to be selected as one of twelve New England libraries to receive the Children's Literacy Foundation (CLiF) Rural and Small Libraries Grant. Thanks to CLiF, we added \$2500 worth of new children's books to our collection, hosted a school visit with the amazing author/illustrator Marty Kelly, and added three Amazon Fire tablets and a coding robot to our library. CLiF will host another author visit this spring as well as a huge book give-away for all Stamford Elementary School students!

Over the past year we hosted many special events: 36 amazing programs in total. We were excited to completely separate the adult and children's books sections and continue to update our collection to better serve the needs of the community. We added a total of 387 new books to our shelves, and provided 54 books through the inter-library loan service.

With 18 adult programs and 18 children's programs, 2019 was a busy year. Some of the highlights were:

- LEGO Club (an enormous success with over 43 total participants)
- Jen Benoit's Lyme Disease prevention program. Jen provided a room full of guests with invaluable information and tips just in time for tick season.
- A summer partnership with Victoria Jefferies and the Community Building Group on a ceramic tile-making project. Over the course of several weeks, community member carved and painted tiles. These were used to make the large plaque on the front of the school building and the bulletin board outside the library entrance. Others will be incorporated into future projects.
- Our annual summer reading program was a big hit again! We crafted galaxy mason jars, played with giant bubbles, experimented with trajectory in a life-sized game of Angry Birds, launched homemade soda bottle rockets (available for checkout) and created mini catapults (we are still finding mini marshmallows in the library!). The summer program culminated with a program from Uncharted Wild, where over 70 people were able to get up close and personal with reptiles of all shapes and sizes.
- Storytime welcomed a horse and a service dog, yoga and dance instruction, and tons of fun crafts!
- In November, we participated in International Games Week with a Community Game Night event. We were excited to update our board game collection, adding 8 new games, which are available to check out anytime!
- December was another busy month as we upcycled old books into beautiful holiday decorations and had a special Christmas Pajama Storytime. We welcomed Stamford resident Kalei Carlson, of Movement Matters Healing Arts, for a senior's yoga session which was followed with 'Impeachment in Context' a lecture with Benjamin Hain on the history of the impeachment process.

Thanks to a subscription from the VT Department of Libraries, we are now offering a free new learning and career-building resource: Learning Express Library. Look for our upcoming "how to" program to learn how to use this as well as Overdrive, our new e-book service that provides access to thousands of electronic and audio books. As always, check [www.stamfordlibrary.org](http://www.stamfordlibrary.org) for our latest events!

Finally, and most importantly, we would like to thank the residents of Stamford for their support. We continue to work hard to be a true community center for our town and are eager to do even more in 2020!

-Stamford Community Library Board of Trustees



## Stamford Volunteer Fire Company, Inc.

The Fire Company responded to 84 calls for assistance in 2019. These included the following; 4 structure fires, 10 motor vehicle accidents, 30 medical assistance, 6 mutual aid station coverage, 1 dumpster fire, 9 fire alarm activations, 3 illegal burning, 2 CO detector activations, 2 vehicle fires, 6 downed power lines, 2 search & rescue, 1 wildland fire, 2 tree down, 3 weather emergency and 3 service calls. An average of 6 firefighters respond to each incident. We also had 2 medical calls that we were unable to answer due to low staffing levels during the weekday hours. These calls were handled solely by Northern Berkshire EMS.

Our annual truck maintenance was done in June. We found that the trucks are in average shape for their age. With a combined average age of 19 years old our first pumper out the door to an emergency is now 22 years old. The largest repair we made this year was to Engine 2 which needed a new oil pan and a repair to the radiator. That cost combined with routine maintenance put us over our maintenance budget for that truck. By contrast, however, we did not have any major repairs with our other trucks. This kept our overall maintenance expenses under budget.

During the summer we painted the south and west exterior sides of the station which were showing signs of wear. Also, the sign on the building that was installed in the 80's had rotted away and needed to be taken down. We will install a new sign in 2020.

Our mountain top VHF radio repeater at the windmill site was also serviced. The radio equipment and the backup batteries are in good condition, however, the antenna did need some repairs. The wind and ice last winter had caused the antenna brackets to shift. We hired a company with a bucket truck to go up, straighten the antenna, and tighten the mounting brackets.

2019 proved to be a good year for grants. The first grant was a regional FEMA grant sponsored by the North Adams Fire Department for 12 sets of turnout gear valued at \$33,600.00. This equipment will be purchased in 2020 and our cost will be 10%. The second grant is our own FEMA grant to purchase a commercial grade washer to wash cancer causing carcinogens off our turnout gear. The grant also covered the purchase of drying equipment to dry wet turnout gear. The grant is valued at \$10,000 with our cost being 10%. Half of this grant was used in 2019 and money was encumbered into 2020 for the balance. We also received two \$4,000 grants from the Vermont Rural Fire Protection Task Force for two dry hydrants to be installed in 2020. Our cost on these two grants is \$1,000.00 each. We received a \$231.16 PACIF grant to purchase a wheeled cart to handle our 6000 psi compressed air bottles and \$345.24 grant from Vermont Forest & Parks to purchase wildland firefighting equipment. Combined we received \$52,176.40 in grants during 2019. We also submitted one additional grant application to FEMA for \$165,000. This was to cover 50% of the cost for a new pumper. Although the grant request scored 100% the application was denied for the eighth year in a row. We will try again in 2020.

Although we added two new members in 2019, our roster of volunteers is still low at 24 people. Of those 24 people, 13 of them are either over 60 years old, served more than 30 years or live outside of Stamford. The services that we provide can not be sustained without more volunteers. Many of our front line people have already served for 20-30 years and it's time to give them a break. We need new people or services will eventually be affected or cut. This will initially include longer response times, no more filling swimming pools, not being able to maintain the town flags and not going out for Halloween. But, eventually cuts will be more significant and will affect the emergency services we are able to provide. The need for more volunteers can not be stressed enough. Although it is a lot of work it can

also be rewarding work. Ideally we need 5-6 new people. To be a volunteer you just need to be physically fit enough to do the work. There are no age or gender requirements. We have men and women from all walks of life, each of whom bring their own unique talents and specialties to our organization. If you are interested in volunteering send us an email at [stamfordchief@gmail.com](mailto:stamfordchief@gmail.com) or visit us on Facebook.

Each year we have a list of businesses, organizations and officials that we thank for helping us throughout the year. Although we greatly appreciate all of their help, this year there is only one group of people we want to thank and recognize, our volunteers. These are the people that respond to all types of emergencies in town, at all hours of the day and night and during all types of weather. The amount of work involved to provide these services is a monumental task. To our members, thank you for doing what you do, thank you for your dedication and for giving back to Stamford so that our community has fire, rescue and ems response services. You are all extraordinary people doing extraordinary work. Thank you, Thank you, Thank you!!

Thank you for supporting the Fire Company, we wish each of you all the best in 2020.

Submitted By:

Paul Ethier, Fire Chief

Janice Farinon, President

Kathy Meranti, Vice President

June Mattimore, Treasurer

Jeanne Lapine, Clerk

William Levine, Trustee



Stamford Volunteer Fire Company Inc.

Checking Account Balance January 1, 2019	\$4,732.81
<u>2019 Receipts</u>	
Town Appropriation	\$ 52,025.00
Total Funds Available	\$56,757.81

Submitted By:

Janice Farinon, President

Kathy Meranti, Vice President

June Mattimore, Treasurer

Jeanne Lapine, Clerk

William Levine, Trustee

<b>Stamford Volunteer Fire Company Inc.</b>	<b>2019 Proposed</b>	<b>2019 Expenses</b>	<b>2020 Proposed</b>
City of North Adams 911 Dispatching	\$2,500.00	\$2,500.00	\$2,500.00
Mountain Top Radio Repeater Maintenance	\$750.00	\$950.00	\$750.00
Business Phone Line (694-1515)	\$800.00	\$773.34	\$800.00
Heating Oil	\$3,000.00	\$3,459.79	\$3,000.00
Electricity	\$2,000.00	\$1,773.37	\$2,000.00
VT State Firefighters Association Dues	\$450.00	\$408.00	\$450.00
Berkshire County Fire Mutual Aid Dues	\$200.00	\$200.00	\$200.00
Fuel (Gas & Diesel)	\$1,500.00	\$1,836.61	\$1,500.00
Book Keeping	\$800.00	\$825.00	\$800.00
Insurance (liability, property, workers comp)	\$9,700.00	\$8,463.00	\$9,500.00
Postage and Office Supplies	\$200.00	\$478.04	\$200.00
Firefighter Physicals (OSHA Requirement)	\$2,500.00	\$2,490.00	\$2,500.00
Fire & EMS Training	\$1,000.00	\$488.90	\$1,000.00
Maintenance Engine 1(1997 Freightliner)	\$3,200.00	\$1,368.84	\$3,200.00
Maintenance Engine 2 (1988 Mack)	\$3,200.00	\$3,747.08	\$3,200.00
Maintenance Tanker 4 (2005 Freightliner)	\$3,200.00	\$1,315.28	\$3,200.00
Maintenance Squad 3 (2005 Ford F-350)	\$1,000.00	\$60.50	\$1,000.00
Maintenance Truck 5 (2007 Dodge 2500)	\$1,000.00	\$660.83	\$1,000.00
Maintenance of Building	\$2,800.00	\$3,680.35	\$3,000.00
Annual Carpenter Ant Spraying	\$175.00	\$175.00	\$175.00
Maintenance of Equipment	\$1,000.00	\$1,206.10	\$1,100.00
Maintenance of Pagers and Two-way Radios	\$1,200.00	\$1,568.89	\$1,300.00
Maintenance of Jaws of Life	\$600.00	\$650.00	\$650.00
Maintenance of (5) Dry Hydrants	\$350.00	\$343.59	\$350.00
Maintenance of Furnace	\$300.00	\$284.95	\$300.00
Maintenance of Emergency Generator & Propane	\$300.00	\$312.14	\$350.00
Maintenance of SCBA	\$1,500.00	\$1,071.71	\$1,500.00
SCBA 15 year cylinder replacement	\$500.00	\$500.00	\$1,000.00
Annual Hose Testing	\$2,000.00	\$0.00	\$2,000.00
Replacement of Equipment	\$4,300.00	\$11,892.96	\$4,500.00
<b>Budget Total</b>	<b>\$52,025.00</b>	<b>\$53,484.27</b>	<b>\$53,025.00</b>
Checking Account Balance 12/31/19		\$3,273.54	
Submitted By:			
Janice Farinon, President			
Kathy Meranti, Vice President			
June Mattimore, Treasurer			
Jeanne Lapine, Clerk			
William Levine, Trustee			
Paul Ethier, Fire Chief			

# Windham Southwest Supervisory Union Superintendent Letter 2019-2020

Dear Families and Friends,

I am pleased to offer my second letter to you, the community members that comprise Windham Southwest Supervisory Union. It is a privilege to continue to serve as your Superintendent. Over the past year and eight months, I have been able to get to know the many wonderful people that work across our supervisory union. Wow, we have such a capable and caring team of people! I am particularly impressed by our faculty and staff's dedication and passion. Furthermore, we have board members and community partners who demonstrate a deep and long commitment to our schools. It is clear that it is our shared ethic of care and hard work that makes Windham Southwest Supervisory Union special.

While we at WSWSU are proud of our people and their accomplishments, we know that the work must continue. Windham Southwest continues to be on the path of transformation to create schools that provide learning environments where every child succeeds. We are moving steadily forward on this path with enthusiasm and a sense of urgency to reach our goals. We take the responsibility of every child's learning seriously and understand that every moment counts for our children. The direction in which we are moving is outlined in our Continuous Improvement Plan (CIP). Our CIP plan is a multi-year action plan that has three major components that together guide the work that we are doing:

1. *Improve student learning and ensure students are proficient in, or demonstrate mastery in, the core subject areas and transferable skills (the soft skills needed to succeed in the workplace); a.k.a. Proficiency Based Learning*
2. *Make learning more personalized, meaningful and engaging; a.k.a. Personalized Learning*
3. *Ensure that we have safe and healthy schools where students have their social and emotional needs met and are ready to learn.*

All WSWSU professionals are invested in this important work. The WSWSU Administrative Leadership Team facilitates this work among our educators to realize these goals. This year we have been focusing on creating a more effective Multi-tiered System of Supports (MTSS) at every school. We view our MTSS as a vehicle to reach our goal of improving student learning, and ensuring students are proficient in the core subject areas, social emotional skills, and transferable skills. We have identified that an effective MTSS includes the following components:

- High quality instruction and intervention in academics and social emotional learning
- Comprehensive assessment
- Expertise
- Effective collaboration
- Constant decision making for excellence and equity
- A culture of continuous improvement

Across WSWSU we are engaged in professional development to support our work around MTSS and our CIP. We aim to foster environments where students are ready to learn and can master what they need to learn. We are committed to offering the best education for our students and we will not stop working towards every child reaching their full potential.

Lastly, and most importantly, I want to express my appreciation to the residents and taxpayers for your continued support of the students in our districts. We can not do the important work that we do without you. Thank you.

Sincerely,  
Barbara Anne



## STAMFORD SCHOOL

986 Main Road Stamford, VT 05352

Phone (802) 694-1379 Fax (802) 694-8512

### STAMFORD SCHOOL PRINCIPAL ANNUAL REPORT

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To the Town of Stamford:

This is my third year as Stamford's principal and thus far, my favorite. We have a remarkable student population and I am honored to be here. This year's theme at Stamford School has been *IMPORTANT (Innovators, Makers, Performers, Observers, Readers, Teammates, Authors, Networkers, Thinkers)*. Each month, we teach and challenge students to be their best selves in those categories. Furthermore, students are chosen by their teachers for "Innovator of the Month," "Reader of the Month," etc. This year's theme is giving our students a chance to rise to the occasion and find diverse characteristics within.

We are always striving to improve our PBIS (Positive Behavioral Interventions & Supports) school-wide expectations, so this year we transitioned *Be Safe, Be Kind, Be Responsible* to a bobcat *ROAR (Respect others, Own your actions, Act safely, Rise to the challenge)*. As a reminder, students receive tickets when they exhibit the components of ROAR. Students are then rewarded with prizes, classroom celebrations, and school-wide celebrations for their efforts. Both this year's theme and school-wide expectations confirm just how incredible our students are. At the end of the last school year, students rallied together, did research, and came up with both of these ideas!

This year, there have been three academic initiatives. Firstly, we are challenging ourselves to be the best mathematicians we can be. Secondly, we adopted a new writing curriculum that matches our reading curriculum: *Lucy Calkins Units of Study in Opinion, Information, and Narrative Writing* in order to improve our writing skills. Finally, we introduced a new guidance curriculum, called *Character First*, with a goal to build future leaders of character! In order to monitor progress on these initiatives, teachers meet once a week to gather data and discuss goals for each student. Additionally, we assess the students three times a year with our new progress monitoring system, FASTBridge Learning.

Stamford School students have had exciting opportunities this year, to include a unique opportunity to recite the Pledge of Allegiance for News10 ABC and Fox23. Additionally, students participated in Winter Activities at Greylock Bowl, Vietnam Veterans Memorial Rink, Stamford School, and Mount Snow. In the late spring, the 8th grade class will be visiting Lake George for their class trip. Also, the 4th and 5th grade class will be visiting Howe Caverns. We have also had members of the community engage our students in exciting learning opportunities. Mrs. Carol Ethier-Kipp continues to visit classrooms and simply listens as kids read to her. Additionally, she completed a milestone by reading *The Polar Express* to our students for the 300th time. Mr. Clough from the Southern Vermont Natural History Museum has made several visits and has presented incredible science lessons, with live animals, to our K-5 students.

Finally, I would like to note that three of our staff members had beautiful babies this year. Mrs. Lancto had a baby boy named Owen in May 2019, Ms. Brazeau had a baby girl named Scottlyn in November 2019, and Mrs. Field had a baby girl name Camryn in December 2019. Congratulations to all three!

Once again, I am so excited about what next year will bring to the Stamford School community and honored to be a part of it!

Yours respectfully,

Principal Micah Hayre

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"Preparing students to find new solutions to real world challenges by providing the skills, experiences, and habits of mind that support innovative thinking"

## STAMFORD SCHOOL BOARD OF DIRECTORS

### ANNUAL REPORT

The Stamford School Board of Directors is pleased to report that we have been able to make a few more security and building updates this past year. A couple of the improvements were funded in full or in part by grants we received. We are aware that some people feel that the school is too secure and doesn't feel as open as in the past, but we hope you know every improvement that is made keeps our children protected and ensures the future of the building.

Classroom doors were fitted with magnetic door releases; a swipe card reader for various doors in the building; a public address system was installed for the back playground and a speaker in the kitchen and three exterior cameras were installed as well as one for the principal's office. All of these security measures were fully obtained through a grant.

Through the U.S. Department of Education's Rural Education Achievement Program (REAP), Stamford School received a grant that purchased 30 new chrome books, 3 smart boards, and a 3-D printer. Under this grant Stamford School had to purchase the items and then received reimbursement. As a result, all students in K-8 each have a chrome book and teachers have the opportunity to enrich their curriculum.

The Northern Berkshire Ambulance Service awarded Stamford School a grant for an Automated External Defibrillator (AED) and training for the staff in its use. Stamford School needed to purchase a locking cabinet and proper signage to ensure the device was safe from the students yet visible in an emergency.

To comply with new state regulations for E911 procedures, the school's telephone system was updated to be able to pinpoint which telephone called in an emergency. For example, it will identify the exact classroom or if the emergency was called in from the kitchen. The system was installed and we received 50% funding reimbursement from a grant obtained by the WSWSU office.

In February, the UV light water filtration system was not working properly. The school board authorized the replacement of a new circuit board, which seemed to resolve the issue. However, the UV light system had to be replaced in December.

The heating control system has become outdated and the company we use has recommended a new system upgrade. They performed a short-term fix in May and have estimated the new system, which we hope we can install this summer.

In May, Jennifer Ryan received notification that she was awarded a grant through the Children's Literacy Foundation (CLiF) for \$2,500.00 in children's books, two free books for each student, storytelling presentations and \$250.00 to support an initiative at the Stamford Community Library. Congratulations and thank you to Jennifer.

During the summer window replacement continued. The windows in the kitchen, which had been temporarily replaced following last year's break in and the east wall in the gymnasium, were done. The east wall in the gym had old windows from when the back addition was built. The windows had seen many basketball mishaps and were cracked with a piece or two of glass finally falling out, creating a hazardous situation. We are very near completion of the window replacements for the entire building and hope to be able to address the remainder soon.

The school board has worked hard to keep this year's budget at a reasonable increase. This proved quite a challenge as we were faced with increases in health insurance, liability insurance, and special education costs. Overall the proposed budget for 2020-2021 shows a 1.54% increase, but because the common level of appraisal (CLA) has decreased, we are showing a higher increase in the tax rate. The CLA is determined by the state, taking into consideration the appraised values of the houses versus what they are selling for. This inequity is why the town needs to look into a reappraisal.

The school board has been diligent in keeping education a priority while ensuring the school building is in good repair creating a healthy and safe environment. We realize that is possible because of the commitment of the town. We truly thank you for your support of the students as well as the building.

We would be remiss if we did not acknowledge the work of the finance committee. They are a dedicated group that never loses sight of their commitment to the town boards and the taxpayers and the delicate balance that this financial responsibility can be.

Another team that deserves recognition is Superintendent Barbara Anne Komons-Montroll, Karen Atwood and the WSWSU office staff. We appreciate your dedication to the students, schools and school boards ensuring that we all work together to be our best.

Last but not least, we thank Principal Micah Hayre, teachers and staff, the Town of Stamford Select Board, Stamford PTG, Parents/Guardians and volunteers for your continued support of the School and Community.

Respectfully Submitted,

The Stamford School Board of Directors

REPORT ON THE  
STAMFORD ELEMENTARY SCHOOL AND  
CLARKSBURG ELEMENTARY SCHOOL  
PROPOSED MERGER

The Interstate Merger Committee has continued to lead the towns of Stamford, VT and Clarksburg, MA forward toward a better understanding of what a merged school district can mean to our students and our towns.

On April 4, 2019 Cynthia Lamore and Kim Roberts-Morandi traveled to Montpelier to meet with the Vermont House Education Committee to discuss the interstate merger and progress to date. At that time, we were waiting for Public Consulting Group (PCG) results of the feasibility study and report to the towns of Stamford and Clarksburg. While at the capitol, we met with Senator Dick Sears, Senator Brian Campion and Representative Laura Sibilia to inform them of our progress and to ask for additional funding to help defer future costs, especially legal expenses. The House Education Committee was pleased with our progress to date and asked to be informed as to PCG's report and the outcome of the vote from each town whether to continue with the merger.

PCG presented their report at a joint town meeting held in Clarksburg on May 15, 2019. They listed three options that their study explored.

Option 1-No change to current state: Both districts remain as independent school districts and continue to explore potential regionalization and/or shared services with North Berkshire School Union member districts or with North Adams Schools. Stamford could continue conversations with the Vermont Agency of Education to remain an independent school district. No change does not mean no action.

Option 2-Merged schools operating with current grade configurations: Merge into a single school district with shared central office functions.

Option 3-Merged schools operating with new grade configurations: Merge into a single, newly formed district with PK-2 students attending Stamford and all 3-8 grade students attending Clarksburg.

PCG's report ultimately recommended Option 3 for its educational benefits, teaching opportunities, curriculum alignment and possible cost savings.

Stamford held a special town meeting on July 8, 2019 where more discussion took place before the town voted whether or not to proceed with option 3. Stamford voted in favor of proceeding, as did the town of Clarksburg when their special town meeting took place later in July.

Stamford was granted another \$25, 000.00 from the State of Vermont and Clarksburg received additional funding through a community compact grant. The merger committee wrote a request for proposal (RFP) to solicit help with the second phase. The merger committee interviewed two separate firms and voted to hire the team from Public Consulting Group (PCG) once again. Their team was experienced, knowledgeable and familiar with our towns and the school administrators. PCG's team now includes the former Massachusetts Department of Education Commissioner, David Driscoll, whom we believe will be an asset. We anticipate that phase 2 will answer the questions that are asked most often; what are the educational advantages and at what cost.

PCG has held a preliminary meeting and a couple of telephone conferences with members of the merger committee and will meet with the group in February to list their timeline and plan for moving forward. Joint town meetings will be scheduled and we hope that people in both towns will be as willing to help as they were before.

The interstate merger committee is dedicated to moving this complicated endeavor forward for the benefit of our students and our town.



**STAMFORD SCHOOL DISTRICT ENROLLMENT**

As of December 31, 2019

	<u>GRADES</u>	<u>TOTAL</u>
<b>ELEMENTARY:</b>	<b>PK</b>	<b>24</b>
	<b>K</b>	<b>8</b>
	<b>1</b>	<b>6</b>
	<b>2</b>	<b>5</b>
	<b>3</b>	<b>6</b>
	<b>4</b>	<b>9</b>
	<b>5</b>	<b>11</b>
	<b>6</b>	<b>6</b>
	<b>7</b>	<b>8</b>
	<b>8</b>	<b>5</b>
<b>Total Elementary:</b>		<b>88</b>
<b>Tuition Students (included in total)</b>		<b>12</b>
<b>SECONDARY:</b>	<b>McCann</b>	<b>28</b>
	<b>Drury</b>	<b>11</b>
	<b>Mt. Greylock</b>	<b>2</b>
	<b>Mt Anthony High School</b>	<b>1</b>
	<b>Private</b>	<b>1</b>
<b>Total Secondary:</b>		<b>43</b>
<b>TOTAL ENROLLMENT:</b>		<b>131</b>

**STAMFORD SCHOOL DISTRICT STAFF 2019-2020**

<b><u>Teacher</u></b>	<b><u>Position</u></b>	<b><u>Degree</u></b>	<b><u>Experience</u></b>
Micah Hayre	Principal	Masters	2
Megan Bouchard	Pre K	Bachelors	1
Amy Maselli	Grades K & 1	Bachelors	8
Ashley Lewis	Guidance	Masters	2
Barbara Childs	P/T Art (.12)	Bachelors	13
Kurt Schultheis	Grades 6-8 Math & Science	Bachelors	0
Darlene Lancto	Grades 4 & 5	Bachelors	2
Vacant	Library (.44)		
Greta Facchetti	PE (.36)	Masters	9
Kristy Sherman	Grades 2 & 3	Masters	22
Nicholas DiCristofaro	Grades 6-8 ELA & SS	Bachelors	3
Alma Hart	Music (.12)	Masters	21
Erica Dombi	Special Education (WSWSU)	Masters	11
Lisa Janovsky	School Nurse (WSWSU)	Bachelors	2

<b><u>Staff</u></b>	<b><u>Position</u></b>	<b><u>Experience</u></b>
Michelle Desautels	Head Cook/Food Service Manager	0
Richard Cristofolini	Custodian	6
Gina Sweet	Administrative Assistant	1
Charlene Candiloro	Paraprofessional	2
Brittany Field	Pre K Paraprofessional	1
Chelsea Brazeau	Special Ed Paraprofessional (WSWSU)	4
Megan Dupre	Special Ed Paraprofessional (WSWSU)	0
Kristie Henderson	Special Ed Paraprofessional (WSWSU)	2
William Bass	Special Ed Paraprofessional (WSWSU)	0

The VT Agency of Education has set new standards and HQT as a stand-alone term no longer exists under ESSA new requirements. Teachers providing PK-12 instruction in Vermont's public schools need to be "appropriately licensed" under Education Quality Standards.

**STAMFORD SCHOOL DISTRICT BUDGET**  
**FY 2020-2021**

	<b><u>Budget</u></b> <b><u>FY - 2019</u></b>	<b><u>Actual</u></b> <b><u>FY-2019</u></b>	<b><u>Budget</u></b> <b><u>FY - 2020</u></b>	<b><u>Budget</u></b> <b><u>FY-2021</u></b>
<b><u>INSTRUCTION</u></b>				
TEACHERS 6.04 FTE	0	0.00	280,148	0
CASEY SCOTT	42,143	42,143.00	0	0
KATELYN MILLARD .5/1.0	61,794	34,070.04	0	0
PHYS ED TEACHER .21/.36	19,298	19,298.00	0	20,861
AMY MASELLI	48,693	48,693.00	0	53,037
MUSIC .1/.12	5,647	4,260.00	0	0
M. BOUCHARD .5	0	0.00	0	21,608
KRISTY SHERMAN	63,432	63,432.00	0	67,770
TUTOR	0	309.70	0	0
ALMA HART .12/.2	0	0.00	0	14,209
BARBARA CHILDS ART .1/.12	6,040	5,952.55	0	6,757
LONG TERM SUBSTITUTE	0	6,349.20	0	0
NICHOLAS DICHRISTOFARO	43,780	43,780.00	0	49,763
D LANCTO	42,143	42,143.00	0	46,489
REG ED PARAS 2.0/1.0	34,162	0.00	18,468	0
PARA HENDERSON	0	17,180.55	0	0
AFTERSCHOOL STIPENDS	0	25.62	0	0
C CANDILORO	0	15,594.65	0	19,616
TEACHER INITIATIVE PROGRM	500	0.00	0	0
SUBSTITUTES	8,100	14,048.81	8,100	8,100
HOSPITALIZATION	36,797	31,807.66	28,730	49,058
TEACHERS 6.04 FTE FICA	0	0.00	21,432	0
REG ED PARAS 2.0/1.0 FICA	2,613	0.00	1,413	0
CASEY SCOTT FICA	3,224	3,223.78	0	0
KATELYN MILLARD .5/1.0 FICA	4,727	2,441.86	0	0
PHYS ED TEACHER .21/.36 FICA	1,476	1,476.28	0	1,596
AMY MASELLI FICA	3,725	3,412.87	0	4,057
MUSIC .12 FICA	432	325.98	0	0
MEGAN BOUCHARD FICA	0	0.00	0	1,653
KRISTY SHERMAN FICA	4,853	4,688.18	0	5,184
TUTOR FICA	0	23.69	0	0
ALMA HART .12/.2 FICA	0	0.00	0	1,087
BARBARA CHILDS ART .1/.12 FICA	462	455.35	0	517
LONG TERM SUBSTITUTE FICA	0	485.73	0	0
NICHOLAS DICHRISTOFARO FICA	3,349	3,349.30	0	3,807
AFTERSCHOOL STIPENDS FICA	0	1.90	0	0

**STAMFORD SCHOOL DISTRICT BUDGET**  
**FY 2020-2021**

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
	<b><u>FY - 2019</u></b>	<b><u>FY-2019</u></b>	<b><u>FY - 2020</u></b>	<b><u>FY-2021</u></b>
PARA HENDERSON FICA	0	1,279.64	0	0
D LANCTO FICA	3,224	3,194.95	0	3,556
C CANDILORO FICA	0	1,193.02	0	1,501
TEACHER INITIATIVE PRGM FICA	38	0.00	0	0
SUBSTITUTES FICA	620	1,065.34	620	620
VSTRS OPEB	6,706	8,172.75	10,464	7,974
MUNICIPAL RETIREMENT	687	1,653.96	785	883
TCHRS RETIREMENT CONT	1,893	1,567.55	1,867	1,870
WORKMENS COMPENSATION	2,933	3,135.68	2,454	2,466
UNEMPLOYMENT COMP	4,711	2,721.00	2,778	2,590
CREDIT REIMBURSEMENT	9,000	6,866.34	2,000	2,000
HRA CONTRIBUTIONS	7,500	20,365.96	9,000	11,760
DENTAL	2,710	2,775.00	2,164	2,534
LIFE & DISABILITY	2,075	190.80	1,856	1,407
HRA-FSA	144	204.81	200	225
PROFESSIONAL SERVICES	0	4,243.75	0	0
AFTERSCHOOL PROGRAM	2,000	0.00	500	500
REPAIRS & MAINTENANCE	5,000	4,436.14	5,000	5,000
FIELD TRIPS	1,500	1,175.00	1,500	1,500
SUPPLIES	10,500	11,013.40	8,000	8,500
BOOKS & PERIODICALS	2,500	1,430.46	1,500	1,500
EQUIPMENT	1,000	1,539.67	1,000	1,600
FOUR WINDS PROGRAM	1,200	1,200.00	1,400	1,400
<b>Total INSTRUCTION</b>	<b>503,331</b>	<b>488,397.92</b>	<b>411,379</b>	<b>433,955</b>
 <b><u>TECHNOLOGY</u></b>				
TECHNOLOGY TECHNICIAN	0	0.00	0	500
TECHNOLOGY TECHNICIAN FICA	0	0.00	0	38
WORKMENS COMPENSATION	0	0.00	0	4
TECHNOLOGY COORDINATOR	500	90.16	200	200
REPAIRS & MAINTENANCE	1,000	1,000.00	1,000	1,000
ISP/WEB	4,000	3,240.25	4,000	4,000
SOFTWARE/LICENCES	1,750	2,876.73	2,000	2,000
EQUIPMENT	6,500	6,489.58	3,000	3,000
<b>Total TECHNOLOGY</b>	<b>13,750</b>	<b>13,696.72</b>	<b>10,200</b>	<b>10,742</b>
 <b>STUDENT ACTIVITIES MISC EXP</b>	 <b>500</b>	 <b>773.89</b>	 <b>500</b>	 <b>769</b>

**STAMFORD SCHOOL DISTRICT BUDGET**  
**FY 2020-2021**

	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>
	<b><u>FY - 2019</u></b>	<b><u>FY-2019</u></b>	<b><u>FY - 2020</u></b>	<b><u>FY-2021</u></b>
<b><u>ATHLETICS</u></b>				
SALARIES	0	500.00	0	1,200
FICA/WORKERS COMP	0	38.26	0	102
PROFESSIONAL SERVICES	1,400	850.00	1,200	0
SUPPLIES	200	79.79	300	300
EQUIPMENT	200	336.78	400	400
DUES & FEES	200	0.00	100	100
<b>Total ATHLETICS</b>	<b>2,000</b>	<b>1,804.83</b>	<b>2,000</b>	<b>2,102</b>
<b><u>GUIDANCE DEPARTMENT</u></b>				
GUIDANCE COUNSELOR .4/.6	18,822	18,822.00	29,216	30,840
GUIDANCE COUNSELOR .4/.6 FICA	1,440	1,439.89	2,235	2,359
WORKERS COMP	151	161.43	234	247
CREDIT REIMB	0	0.00	0	700
OTHER BENEFITS	113	144.66	175	154
<b>Total GUIDANCE DEPARTMENT</b>	<b>20,526</b>	<b>20,567.98</b>	<b>31,860</b>	<b>34,300</b>
<b><u>HEALTH SERVICES</u></b>				
PROFESSIONAL SERVICES	12,001	12,503.46	12,722	13,569
SUPPLIES	300	597.41	500	650
SOFTWARE	170	166.00	170	0
<b>Total HEALTH SERVICES</b>	<b>12,471.00</b>	<b>13,266.87</b>	<b>13,392</b>	<b>14,219</b>
<b><u>LIBRARY SERVICES</u></b>				
SARAH WAJDA .44	30,072	22,866.00	23,586	0
TBH	0	0.00	0	20,560
SUBSTITUTES	100	0.00	0	0
SARAH WAJDA .44 FICA	2,301	1,749.28	1,804	0
TBH FICA		0.00	0	1,573
SUBSTITUTES FICA	8	0.00	0	0
WORKMENS COMPENSATION	241	257.65	189	164
CREDIT REIMBURSEMENT	402	0.00	480	550
LIFE & DISABILITY	180	0.00	142	103
SUPPLIES	0	45.94	0	650
BOOKS & PERIODICALS	500	353.05	650	0
DUES & FEES	150	0.00	300	300
<b>Total LIBRARY SERVICES</b>	<b>33,954</b>	<b>25,271.92</b>	<b>27,151</b>	<b>23,900</b>

**STAMFORD SCHOOL DISTRICT BUDGET**  
**FY 2020-2021**

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
	<b><u>FY - 2019</u></b>	<b><u>FY-2019</u></b>	<b><u>FY - 2020</u></b>	<b><u>FY-2021</u></b>
<b><u>SCHOOL BOARD SERVICES</u></b>				
SALARIES	1,800	1,770.00	1,800	1,800
SCH BOARD SECRETARY	480	0.00	0	0
SALARIES FICA	138	135.41	138	138
SCH BOARD SECRETARY FICA	38	0.00	0	0
PROFESSIONAL SERVICES	1,800	5,742.21	1,800	1,800
LIABILITY INSURANCE	1,000	3,161.04	1,000	3,000
ADVERTISING	800	389.92	800	800
DUES & FEES	1,300	1,454.99	1,000	1,500
MISC EXPENSES	100	38.00	100	100
MERGER EXPENSES	0	25,000.00	0	0
<b>Total SCHOOL BOARD SERVICES</b>	<b>7,456.00</b>	<b>37,691.57</b>	<b>6,638</b>	<b>9,138</b>
<b>SUPERVISORY UN ASSESSMENT</b>	<b>72,086</b>	<b>72,086.00</b>	<b>97,569</b>	<b>91,751</b>
<b><u>OFFICE OF THE PRINCIPAL</u></b>				
MICAH HAYRE	87,450	87,450.00	89,636	91,877
J GARNER	24,806	0.00	0	0
SECRETARY SUMMER	245	0.00	246	251
GINA SWEET	0	27,620.00	24,928	25,427
SECRETARY SUMMER FICA	19	0.00	19	19
MICAH HAYRE FICA	6,690	6,693.38	6,857	7,029
J GARNER FICA	1,898	0.00	0	0
GINA SWEET FICA	0	2,112.93	1,907	1,945
NON-PROF RETIREMENT	1,033	1,139.33	1,069	1,157
WORKMENS COMPENSATION	900	962.19	918	940
CREDIT REIMBURSEMENT	500	600.00	500	500
DENTAL PROGRAM	864	887.50	910	881
LIFE & DISABILITY	525	0.00	538	459
PROFESSIONAL SERVICES	0	280.38	0	0
POSTAGE	500	638.86	500	500
TELEPHONE	2,735	1,912.91	2,200	3,000
PETTY CASH	100	100.00	50	50
TRAVEL	300	0.00	200	300
SUPPLIES	600	800.06	400	400
EQUIPMENT	600	599.69	250	250
DUES & FEES	652	2,644.10	500	1,500
<b>Total OFFICE OF THE PRINCIPAL</b>	<b>130,417.00</b>	<b>134,441.33</b>	<b>131,628</b>	<b>136,485</b>

**STAMFORD SCHOOL DISTRICT BUDGET**

**FY 2020-2021**

	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>
	<b><u>FY - 2019</u></b>	<b><u>FY-2019</u></b>	<b><u>FY - 2020</u></b>	<b><u>FY-2021</u></b>
<b><u>MAINTENANCE OF PLANT</u></b>				
GENERAL MAINTENANCE	2,000	2,217.50	1,000	1,000
RICHARD CRISTOFOLINI	22,074	23,784.98	22,633	23,086
GENERAL MAINTENANCE FICA	153	169.65	77	77
RICHARD CRISTOFOLINI FICA	1,689	1,819.56	1,731	1,766
WORKMENS COMPENSATION	189	202.06	189	193
PROFESSIONAL SERVICES	3,980	5,401.04	3,000	3,000
CONTRACTED SNOW REMOVAL	1,000	0.00	1,000	1,500
REPAIRS & MAINTENANCE	10,000	20,995.32	9,000	9,000
SAFETY GRANT INSTALLATION	0	3,600.00	0	0
PLUMBING FIXTURE ARTICLE	40,000	27,510.00	0	0
ASBESTOS INSPECTION	5,000	725.00	100	100
PROPERTY INSURANCE	3,700	3,526.57	3,800	4,300
SUPPLIES	5,000	5,818.78	4,500	4,500
ELECTRICITY	14,250	17,009.68	15,000	16,500
GAS FOR STOVE	200	1,326.84	250	1,350
FUEL OIL	15,000	14,534.46	16,000	16,000
EQUIPMENT	1,000	1,618.30	1,000	1,000
SAFETY GRANT EXPENSES	0	15,370.50	0	0
DUES AND FEES	1,000	200.00	500	1,000
<b>Total MAINTENANCE OF PLANT</b>	<b>126,235.00</b>	<b>145,830.24</b>	<b>79,780</b>	<b>84,372</b>
<b><u>PUPIL TRANSPORTATION</u></b>				
TRANSPORTATION	70,800	68,982.59	87,241	90,491
<b>PUPIL TRANSPORTATION</b>	<b>70,800.00</b>	<b>68,982.59</b>	<b>87,241</b>	<b>90,491</b>
<b>RESERVE FUND MAINTENANCE</b>	<b>0</b>	<b>20,069.02</b>	<b>0</b>	<b>0</b>
<b><u>PRESCHOOL</u></b>				
MEGAN BOUCHARD	0	37,525.30	40,505	21,608
BRITTANY FIELD	0	14,441.06	18,121	9,461
HOSPITALIZATION	0	17,229.74	17,122	14,893
MEGAN BOUCHARD FICA	0	2,577.68	3,099	1,653
BRITTANY FIELD FICA	0	1,031.15	1,386	724
MUN RETIREMENT	0	357.20	770	0
WORKMENS COMP	0	450.09	469	249
HRA CONTRIBUTIONS	0	0.00	0	3,440
DENTAL	0	1,338.44	0	441

**STAMFORD SCHOOL DISTRICT BUDGET**  
**FY 2020-2021**

	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>
	<b><u>FY - 2019</u></b>	<b><u>FY-2019</u></b>	<b><u>FY - 2020</u></b>	<b><u>FY -2021</u></b>
LIFE & DISABILITY	0	0.00	0	108
PRE K PROGRAM ARTICLE	60,000	0.00	0	0
PRE-K TUITION	9,801	0.00	3,356	13,828
<b>Total PRESCHOOL</b>	<b>69,801.00</b>	<b>74,950.66</b>	<b>84,828</b>	<b>66,405</b>
 <b><u>HIGH SCHOOL TUITION</u></b>				
TUITION VT LEA'S	0	0.00	0	15,140
TUITION OUTSIDE VT LEA'S	112,656	144,384.50	137,526	129,388
PRIVATE SCHOOL TUITION	0	0.00	0	16,250
<b>HIGH SCHOOL TUITION</b>	<b>112,656</b>	<b>144,384.50</b>	<b>137,526</b>	<b>160,778</b>
 <b><u>VOCATIONAL EDUCATION</u></b>				
TUITION OUTSIDE VT LEA'S	384,274	337,933.76	552,296	523,152
<b>VOCATIONAL EDUCATION</b>	<b>384,274</b>	<b>337,933.76</b>	<b>552,296</b>	<b>523,152</b>
 <b><u>SPECIAL EDUCATION</u></b>				
SUPPLIES	300	297.22	200	200
<b>Total SPECIAL EDUCATION</b>	<b>300</b>	<b>297.22</b>	<b>200</b>	<b>200</b>
 <b><u>SU SPECIAL ED ASSESSMENT</u></b>				
SU SPECIAL ED ASSESSMENT	45,444	45,444.00	56,503	66,509
SPED ASSESSMENT DISTRICT	149,325	142,013.56	151,632	161,209
<b>Total SU SPECIAL ED ASSESSMEN</b>	<b>194,769</b>	<b>187,457.56</b>	<b>208,135</b>	<b>227,718</b>
 <b><u>FOOD SERVICE</u></b>				
FOOD SERVICE SUPPORT	7,700	10,166.02	11,400	12,500
<b>Total FOOD SERVICE</b>	<b>7,700</b>	<b>10,166.02</b>	<b>11,400</b>	<b>12,500</b>



**STAMFORD SCHOOL DISTRICT BUDGET**  
**FY 2020-2021**

	<b><u>Budget</u></b> <b><u>FY- 2019</u></b>	<b><u>Actual</u></b> <b><u>FY -2019</u></b>	<b><u>Budget</u></b> <b><u>FY-2020</u></b>	<b><u>Budget</u></b> <b><u>FY -2021</u></b>
<b>TOTAL</b>	<b>1,763,026</b>	<b>1,798,070.60</b>	<b>1,893,723</b>	<b>1,922,977</b>
<b>SCHOOL WIDE BUDGET</b>	<b>16,500</b>	<b>20,068.33</b>	<b>16,500</b>	<b>16,500</b>
<b>PENSION EXPENSE</b>	<b>-</b>	<b>93,923.00</b>	<b>-</b>	<b>-</b>
<b>TOTAL BUDGET</b>	<b>1,779,526</b>	<b>1,912,061.93</b>	<b>1,910,223</b>	<b>1,939,477</b>
<b>ARTICLES</b>				
FLOOR REPLACEMENT	40,000			
ASBESTOS REMOVAL	5,000			
PUBLIC PRE-K	60,000			
FOOD SERVICE	7,700			
<b>TOTAL BUDGET WITH ARTICLES AND SCHOOL WIDE</b>	<b>1,892,226</b>	<b>1,912,061.93</b>	<b>1,910,223</b>	<b>1,939,477</b>

**STAMFORD SCHOOL DISTRICT BUDGET HIGHLIGHTS**

	<u>2019-2020</u> <u>Budget</u>	<u>2020-2021</u> <u>Budget</u>	<u>Increase/ Decrease</u>
<b><u>Elementary Costs (Grades K-8)</u></b>			
Elementary (including instructional, technology, student activities, guidance, health, in-service, library & principal)	626,110	654,370	28,260
Pre-K Tuition/Program	84,828	56,034	(28,794)
Elementary Athletics	2,000	2,102	102
Elementary Plant Operations	79,780	84,372	4,592
Elementary Special Education	200	200	-
<b>Sub-Total Elementary (K-8) Costs</b>	<b>792,918</b>	<b>797,078</b>	<b>4,160</b>
<b>School Board Costs</b>	<b>6,638</b>	<b>6,638</b>	<b>-</b>
<b>WSSU Assessment</b>	<b>97,569</b>	<b>91,751</b>	<b>(5,818)</b>
<b>WSSU Special Ed Assessment</b>	<b>56,503</b>	<b>66,509</b>	<b>10,006</b>
<b>WSSU District Assessment</b>	<b>151,632</b>	<b>161,209</b>	<b>9,577</b>
<b>Transportation</b>	<b>87,241</b>	<b>90,491</b>	<b>3,250</b>
<b>Tuition (Secondary)</b>	<b>689,822</b>	<b>683,930</b>	<b>(5,892)</b>
<b>Food Service Support</b>	<b>11,400</b>	<b>12,500</b>	<b>1,100</b>
<b>Total BUDGET without Schoolwide</b>	<b>1,893,723</b>	<b>1,910,106</b>	<b>16,383</b>
<b>Schoolwide</b>	<b>16,500</b>	<b>16,500</b>	<b>-</b>
<b>Total Budget</b>	<b>1,910,223</b>	<b>1,926,606</b>	<b>16,383</b>

<b><u>Tuitions:</u></b>			
Drury	9 @	12,670	114,030
Mt. Greylock	1 @	15,358	15,358
McCann	28 @	18,684	523,152
Private	1 @	16,250	16,250
Mt Anthony	1 @	15,140	15,140
<b>Total</b>	<b>40</b>		<b>683,930</b>

**STAMFORD SCHOOL DISTRICT  
PROPOSED BUDGET EXPLANATION AND REVIEW**

2020-2021

	<u>2019/2020 Budget</u>	<u>Proposed 2020/2021 Budget</u>	<u>Difference</u>	
Budget Without Articles	\$1,893,723.00	\$1,922,977.00		
Plus School Wide Funds	\$16,500.00	\$16,500.00		
<b>Sub Total (Appropriate)</b>	<b>\$1,910,223.00</b>	<b>\$1,939,477.00</b>		
Special Article (Floor Replacement/Asbestos Removal)	\$0.00	\$0.00		
Special Article (Public Preschool Program)	\$0.00	\$0.00		
<b>Sub Total</b>	<b>\$1,910,223.00</b>	<b>\$1,939,477.00</b>		
Minus School Wide Funds	-\$16,500.00	-\$16,500.00		
<b>Total Budget</b>	<b>\$1,893,723.00</b>	<b>\$1,922,977.00</b>	<b>\$29,254.00</b>	<b>(+1.54%)</b>

**INSTRUCTION**

<b>Substitutes:</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>	
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Used to pay substitutes when teachers are sick or attending workshops.

<b>Health: Hospitalization-Board Costs</b>	<b>\$45,852.00</b>	<b>\$63,951.00</b>	<b>\$18,099.00</b>	
SINGLE PREMIUM	\$6,181.00	\$6,975.00	\$794.00	
TWO PERSON PREMIUM	\$11,608.00	\$13,100.00	\$1,492.00	
FAMILY PREMIUM	\$17,122.00	\$19,322.00	\$2,200.00	
PARENT AND CHILD(REN)	\$9,556.00	\$10,784.00	\$1,228.00	

The School District currently pays 80% of the cost of the Gold CDHP plan, employee pays difference. Beginning 1/1/2021, the District must follow the newly negotiated statewide health plan. The new plan does not change the contribution percentage by the Board, but may result in an increase in usage of the insurance at the local level, and potential increased costs. The premium amounts used for budgeting are estimations at this time with the rates not yet finalized.

<b>HRA Contributions</b>	<b>\$9,000.00</b>	<b>\$11,760.00</b>	<b>\$2,760.00</b>	
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This is part of the new health insurance plans. Health Reimbursement Accounts (HRAs) are employer-funded group health plans from which employees are reimbursed tax-free for qualified medical expenses up to a fixed dollar amount per year. Increase is due to the employee interest in the health plan.

<b>Dental:</b>	<b>\$2,164.00</b>	<b>\$2,534.00</b>	<b>\$370.00</b>	
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Dental Plans for teachers, paras, and principal

<b>Life &amp; Disability:</b>	<b>\$1,856.00</b>	<b>\$1,407.00</b>	<b>-\$449.00</b>	
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Life & Disability insurance for teachers and principal

<b>VSTRS OPEB:</b>	<b>\$10,464.00</b>	<b>\$7,974.00</b>	<b>-\$2,490.00</b>	
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This is to support the rebuilding of the teachers retirement health insurance fund. We pay an annual fee for any new teacher hired who is not vested in the VSTRS.

**STAMFORD SCHOOL DISTRICT  
PROPOSED BUDGET EXPLANATION AND REVIEW**

2020-2021

	<u>2019/2020 Budget</u>	<u>Proposed 2020/2021 Budget</u>	<u>Difference</u>
<b>Workmen's Compensation:</b>	<b>\$2,454.00</b>	<b>\$2,466.00</b>	<b>\$12.00</b>
Insurance required to cover proven job related illness and injury for staff			
<b>Unemployment Insurance:</b>	<b>\$2,778.00</b>	<b>\$2,590.00</b>	<b>-\$188.00</b>
Stamford must pay unemployment insurance as required by law.			
<b>Credit Reimbursement:</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
This benefit is negotiated by the Teacher's Contract. The reimbursement allows up to 6 credit hours at the UVM tuition rate for college courses, workshops, conferences, and/or professional development. We are budgeted at <20% of our contracted obligation.			
<b>After School Programs:</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
This is for in-house after school programs such as tutoring and clubs.			
<b>Repairs &amp; Maintenance</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
This money is for copier contract expiring Sept 2021, a one-year maintenance contract, and copies.			
<b>Field Trips:</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
The will allow for a \$300 allotment for each class and their yearly field trips. The main cost budgets for 2 field trips per class, which includes bus transportation.			
<b>Supplies:</b>	<b>\$8,000.00</b>	<b>\$8,500.00</b>	<b>\$500.00</b>
This category includes curriculum, teacher supplies, PBIS celebrations, copy paper, assessment materials, printer/copier supplies, specials supplies, etc. The amount is up due to supply price increases.			
<b>Books &amp; Periodicals:</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
This category covers textbooks and consumable materials to align with the Common Core State Standards.			
<b>Equipment:</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
This money will be used to update instructional equipment throughout the building, such as desks, chairs, whiteboards, etc.			
<b>Four Winds Nature Institute:</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>
This is a community based program for elementary aged children to encourage an appreciation for nature in their own backyard.			

**STAMFORD SCHOOL DISTRICT  
PROPOSED BUDGET EXPLANATION AND REVIEW**

2020-2021

	<u>2019/2020 Budget</u>	<u>Proposed 2020/2021 Budget</u>	<u>Difference</u>
<b><u>TECHNOLOGY</u></b>	<b>\$10,200.00</b>	<b>\$10,742.00</b>	<b>\$542.00</b>
This category allots for a computer and projector repairs/maintenance, ISP/WEB support, Software/Licences, and equipment. The amount is up in order to stipend for a technology coordinator.			
<b><u>STUDENT ACTIVITIES</u></b>	<b>\$500.00</b>	<b>\$769.00</b>	<b>\$269.00</b>
This category includes 8th grade graduation expenses, competition registration fees, and to include PBIS activities. This amount is up in order to stipend for an 8th grade teacher advisor.			
<b><u>ATHLETICS</u></b>	<b>\$2,000.00</b>	<b>\$2,102.00</b>	<b>\$102.00</b>
This money is allotted to help pay for referees and sporting equipment such as nets, balls, and jerseys. This amount is up in order to stipend for an athletic director.			
<b><u>GUIDANCE</u></b>	<b>\$31,860.00</b>	<b>\$34,300.00</b>	<b>\$2,440.00</b>
This covers the school counselor position to include teaching services, counseling services, and 504 coordinator. This is up due to teacher contract increases.			
<b><u>HEALTH SERVICES</u></b>	<b>\$13,392.00</b>	<b>\$14,219.00</b>	<b>\$827.00</b>
This is for the certified school nurse under the new teacher contract, supplies, and state software fees. This is up due to nurse contract increases.			
<b><u>LIBRARY SERVICES</u></b>	<b>\$27,151.00</b>	<b>\$23,900.00</b>	<b>-\$3,251.00</b>
This number pays for a media specialist 15 hours a week. New children's books, periodicals, and dues/fees are also included in the proposed numbers. This is down due to the decrease of 16.5 hours a week to 15 hours a week.			
<b><u>SCHOOL BOARD SERVICES</u></b>	<b>\$6,638.00</b>	<b>\$9,138.00</b>	<b>\$2,500.00</b>
This category covers the expenses for liability insurance, legal services, secretary, advertising, VSBA membership, and school board member gratuities. This is up due to liability insurance increase.			
<b><u>SUPERINTENDENT'S OFFICE</u></b>	<b>\$305,704.00</b>	<b>\$319,469.00</b>	<b>\$13,765.00</b>
<b>WSSU Assessment:</b>	<b>\$97,569.00</b>	<b>\$91,751.00</b>	<b>-\$5,818.00</b>
<b>WSSU Special Education Assessment:</b>	<b>\$56,503.00</b>	<b>\$66,509.00</b>	<b>\$10,006.00</b>
<b>WSSU District Assessment:</b>	<b>\$151,632.00</b>	<b>\$161,209.00</b>	<b>\$9,577.00</b>
<b><u>OFFICE OF THE PRINCIPAL</u></b>			

**STAMFORD SCHOOL DISTRICT  
PROPOSED BUDGET EXPLANATION AND REVIEW**

2020-2021

	<u>2019/2020 Budget</u>	<u>Proposed 2020/2021 Budget</u>	<u>Difference</u>
<b>Postage:</b>	\$500.00	\$500.00	\$0.00
<b>Telephone:</b>	\$2,200.00	\$3,000.00	\$800.00
This cost includes telephones (& charges) and the BB Connect system. It is up due to the e911 compliance system.			
<b>Petty Cash:</b>	\$50.00	\$50.00	\$0.00
<b>Travel:</b>	\$200.00	\$300.00	\$100.00
<b>Supplies:</b>	\$400.00	\$400.00	\$0.00
This category includes ink, envelopes, files, visitor passes, etc.			
<b>Equipment:</b>	\$250.00	\$250.00	\$0.00
This will include the purchase of an office printer, if necessary.			
<b>Dues &amp; Fees:</b>	\$500.00	\$1,500.00	\$1,000.00
This is up due to Vermont Principals Association dues increase.			
<b><u>MAINTENANCE OF PLANT</u></b>			
*Includes custodial services and general maintenance			
<b>Professional Services:</b>	\$3,000.00	\$3,000.00	\$0.00
Money for water test operator, snow removal, pest control, and waxing tiles floors during the summer.			
<b>Repairs &amp; Maintenance:</b>	\$9,000.00	\$9,000.00	\$0.00
The money in this category is budgeted to maintain the building and includes: maintenance/ repair of the heat controls, cleaning carpets, electrical repairs, glass/screen replacement, cleaning kitchen walls, vents, and traps, UV system maintenance/service, plumbing services, electrician services, and equipment replacement.			
<b>Property Insurance:</b>	\$3,800.00	\$4,300.00	\$500.00
This includes the cost of a deductible boiler insurance policy to protect the town from the expense of costly repairs if the boiler should malfunction resulting in excessive damage. The multi-peril policy, providing overall liability including fire insurance is covered is also covered in this category. This is up due to the cost of insurance increasing.			
<b>Supplies:</b>	\$4,500.00	\$4,500.00	\$0.00

<b>STAMFORD SCHOOL DISTRICT</b>			
<b>PROPOSED BUDGET EXPLANATION AND REVIEW</b>			
2020-2021			
	<u>2019/2020 Budget</u>	<u>Proposed 2020/2021 Budget</u>	<u>Difference</u>
The consumable supplies necessary to provide a clean environment (hand soap, paper towels, bulbs, fluorescent lights, plastic bags, can liners etc) and batteries for the fire alarms.			
<b>Electricity:</b>	<b>\$15,000.00</b>	<b>\$16,500.00</b>	<b>\$1,500.00</b>
This is up due to estimated increased costs.			
<b>Gas for Stove:</b>	<b>\$250.00</b>	<b>\$1,350.00</b>	<b>\$1,100.00</b>
This is up due to all costs now assumed by general fund and not food service budget.			
<b>Fuel Oil:</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>
The cost is based on the purchase of 6,000 gallons of #2 fuel oil at an estimated \$2.67/gal.			
<b>Equipment</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
This category allots for the purchase of chairs, tables, and storage systems.			
<b>Inspections:</b>	<b>\$500.00</b>	<b>\$1,000.00</b>	<b>\$500.00</b>
This covers the mandated fire alarm/sprinkler inspection, the mandated backflow preventor inspections, the mandated state boiler inspection and the permit to operate fee, and water tests (and kits) for coliform, organic/inorganic wastes and chemicals such as copper and lead. This is up due to the necessary inspections costs.			
<b><u>PUPIL TRANSPORTATION</u></b>	<b>\$87,241.00</b>	<b>\$90,491.00</b>	<b>\$3,250.00</b>
Contracted transportation service, up to cover raised rates.			
<b><u>PRESCHOOL / TUITION</u></b>	<b>\$84,828.00</b>	<b>\$66,405.00</b>	<b>-\$18,423.00</b>
This cost covers the cost of the half day public preschool. It includes a half time teacher and half time para. Also, this covers the cost of four 3 year old students for universal access to publicly funded pre-k education (Act 166).			
<b><u>HIGH SCHOOL TUITION</u></b>	<b>\$689,822.00</b>	<b>\$683,930.00</b>	<b>-\$5,892.00</b>
*Budgeting in this category is done with the best available information at the time. It is never known exactly how many students there will be, which schools the present 8th grade students will definitely attend, or the exact tuition rate for all high school students.			
<b>Vermont LEA's:</b>	<b>\$0.00</b>	<b>\$15,140.00</b>	<b>\$15,140.00</b>
<b>Outside VT LEA's:</b>	<b>\$137,526.00</b>	<b>\$129,388.00</b>	<b>-\$8,138.00</b>
<b>Private School</b>	<b>\$0.00</b>	<b>\$16,250.00</b>	<b>\$16,250.00</b>

**STAMFORD SCHOOL DISTRICT  
PROPOSED BUDGET EXPLANATION AND REVIEW**

2020-2021

	<u>2019/2020 Budget</u>	<u>Proposed 2020/2021 Budget</u>	<u>Difference</u>
<b>Vocational Education:</b>	<b>\$552,296.00</b>	<b>\$523,152.00</b>	<b>-\$29,144.00</b>
DRURY (9 students)		\$114,030.00	\$114,030.00
MT GREYLOCK (1 student)		\$15,358.00	\$15,358.00
MCCANN (28 students)		\$523,152.00	\$523,152.00
MOUNT ANTHONY (1 student)		\$15,140.00	\$15,140.00
MISS HALLS (1 student)		\$16,250.00	\$16,250.00
<b>Projected high school enrollment</b>	<b>SY 20-21</b>	<b>SY 21-22</b>	<b>SY 22-23</b>
	40 students	39 students	41 students

**SPECIAL EDUCATION**

\*Both State and Federal Laws require and monitor standards and practices for educating students with learning or other disabilities. The special education program is designed to provide the opportunity for educational equality and to assure all children the opportunity to reach their full potential. Under Act 68, approximately 50% of the expense of SPED is reimbursed by revenue. Full accounting of special education is now under the WWSU assessment.

<b>Supplies:</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
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<b><u>SCHOOL WIDE FUNDS</u></b>	<b>\$16,500</b>	<b>\$16,500</b>	<b>\$0.00</b>
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We will likely receive federal school-wide funds under the Federal Title Funds in the amount of \$16,500.00. We have to appropriate it and then we are reimbursed under the School-Wide Program.



**STAMFORD SCHOOL DISTRICT**  
**FINANCIAL REPORT**

June 30, 2019: Fund Balance (surplus) Financial Audit	\$223,272.65
<b>Less:</b>	
Fund Balance applied to 2019-2020 June 30, 2018 Fund Balance	(142,669.00)
<b>Less:</b>	
Fund Balance (surplus) reserved for: Maintenance Reserve	(25,336.36)
Fund Balance (surplus) To Be Applied to 2020-2021 Budget	\$55,267.29

**BUDGET COMPARISON**

	<b>2019-2020</b>	<b>2020-2021</b>
School Operating Budget	\$1,893,723.00	\$1,922,977.00
Schoolwide Budget	\$16,500.00	\$16,500.00
 Total Budget	 \$1,910,223.00	 \$1,939,477.00
 Funds To Be Applied:		
Fund Balance (surplus)	142,669.00	55,267.00
Tuition	15,000.00	24,000.00
State Small Schools Grant	121,972.00	107,299.00
State Vocational Tuition Reimbursement	58,507.00	58,507.00
Interest Income	500.00	300.00
Federal Forestry	5,000.00	6,200.00
Funds Applied to Budget (Revenue)	\$343,648.00	\$251,573.00
School Wide Revenue	\$16,500.00	\$16,500.00
<b>TOTAL BUDGET MINUS REVENUE</b>	<b>\$1,550,075.00</b>	<b>\$1,671,404.00</b>

**Stamford Tax Factors  
2020-2021**

2020-2021 Budget	\$	1,922,977
2020-2021 Schoolwide Budget	\$	16,500
2020-2021 Total	\$	1,939,477
2020-2021 Schoolwide Revenue	\$	16,500
2020-2021 Revenue	\$	251,573
Education Expenses	\$	1,671,404
Equalized Pupils	\$	109.55
Per Pupil Cost	\$	15,257
Est. Residential Tax Rate 2020-2021	\$	1.4783
Non-Residential Rate	\$	1.7442
Prior Year Per Pupil Cost	\$	14,188
Per pupil change		7.5%
Prior year Ed Spending	\$	1,550,075
Ed Spending change		7.8%
Prior Year Residential Tax Rate	\$	1.3119
Prior Year Non-Residential Tax Rate	\$	1.5540
Anticipated Residential Tax Rate Change	\$	0.1664

Base Amount *	\$	10,562
Yield Per Eq Pup	\$	10,883
Common Level of Appraisal		94.83%
VT Residential rate*	\$	1.000
VT Non-Residential rate*	\$	1.654

\* Tax Commissioner recommendation, based on current information, of \$1.00/\$1.654

\* Residential & Non-residential base rate and Base amount to be determined by Legislature.

\* Yield per equalized pupil to be finalized by Legislature

District: <b>Stamford</b>		T194		Property dollar equivalent yield	Homestead tax rate per \$10,883 of spending per equalized pupil
SU: <b>Windham Southwest</b>		Bennington County		<b>10,883</b>	<b>1.00</b>
				<b>13,396</b>	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2018	FY2019	FY2020	FY2021
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,746,757	\$1,782,435	\$1,910,223	\$1,939,477
2.	<i>plus</i> <b>Sum of separately warned articles passed at town meeting</b>	-	-	-	-
3.	<i>minus</i> <b>Act 144 Expenditures, to be excluded from Education Spending (Manchester &amp; West Windsor)</b>	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	\$1,746,757	\$1,782,435	\$1,910,223	\$1,939,477
5.	<i>plus</i> <b>Obligation to a Regional Technical Center School District if any</b>	-	-	-	-
6.	<i>plus</i> <b>Prior year deficit repayment of deficit</b>	-	-	-	-
7.	<b>Total Budget</b>	\$1,746,757	\$1,782,435	\$1,910,223	\$1,939,477
8.	<b>S.U. assessment</b> (included in local budget) - informational data	-	-	-	-
9.	<b>Prior year deficit reduction</b> (included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	<b>Offsetting revenues</b> (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$305,202	\$293,082	\$360,148	\$268,073
11.	<i>plus</i> <b>Capital debt aid for eligible projects pre-existing Act 60</b>	-	-	-	-
12.	<i>minus</i> <b>All Act 144 revenues, including local Act 144 tax revenues (Manchester &amp; West Windsor only)</b>	-	-	-	NA
13.	<b>Offsetting revenues</b>	\$305,202	\$293,082	\$360,148	\$268,073
14.	<b>Education Spending</b>	\$1,441,555	\$1,489,353	\$1,550,075	\$1,671,404
15.	<b>Equalized Pupils</b>	110.85	105.27	109.25	109.55
16.	<b>Education Spending per Equalized Pupil</b>	\$13,004.56	\$14,147.93	\$14,188.33	\$15,257.00
17.	<i>minus</i> <b>Less ALL net eligible construction costs (or P&amp;I) per equalized pupil</b>	-	-	-	-
18.	<i>minus</i> <b>Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)</b>	-	\$262.63	\$268.80	\$273
19.	<i>minus</i> <b>Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)</b>	-	-	-	-
20.	<i>minus</i> <b>Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)</b>	-	-	-	-
21.	<i>minus</i> <b>Estimated costs of new students after census period (per eqpup)</b>	-	-	-	-
22.	<i>minus</i> <b>Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)</b>	-	-	-	-
23.	<i>minus</i> <b>Less planning costs for merger of small schools (per eqpup)</b>	-	-	-	-
24.	<i>minus</i> <b>Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)</b>	-	\$63.70	-	\$73
25.	<b>Excess spending threshold</b>	threshold = \$17,386	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756
26.	<i>plus</i> <b>Excess Spending per Equalized Pupil over threshold (if any)</b>	\$17,386.00	\$17,816.00	\$18,311.00	\$18,756.00
27.	<b>Per pupil figure used for calculating District Equalized Tax Rate</b>	\$13,005	\$14,148	\$14,188	\$15,257.00
28.	<b>District spending adjustment (minimum of 100%)</b>	127.998% based on yield \$10,180	138.434% based on yield \$10,220	133.249% based on \$10,648	140.191% based on yield \$10,883
<b>Prorating the local tax rate</b>					
29.	<b>Anticipated district equalized homestead tax rate (to be prorated by line 30) [(15,257.00 ÷ (\$10,883 / \$1.00))]</b>	\$1.2800 based on \$1.00	\$1.3843 based on \$1.00	\$1.3325 based on \$1.00	\$1.4019 based on \$1.00
30.	<b>Percent of Stamford equalized pupils not in a union school district</b>	100.00%	100.00%	100.00%	100.00%
31.	<b>Portion of district eq homestead rate to be assessed by town (100.00% x \$1.40)</b>	\$1.2800	\$1.3843	\$1.3325	\$1.4019
32.	<b>Common Level of Appraisal (CLA)</b>	109.18%	106.23%	101.67%	94.83%
33.	<b>Portion of actual district homestead rate to be assessed by town (\$1.4019 / 94.83%)</b>	\$1.1724 based on \$1.00	\$1.3031 based on \$1.00	\$1.3106 based on \$1.00	\$1.4783 based on \$1.00
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
34.	<b>Anticipated income cap percent (to be prorated by line 30) [(15,257.00 ÷ \$13,396) x 2.00%]</b>	2.17% based on 2.00%	2.29% based on 2.00%	2.17% based on 2.00%	2.28% based on 2.00%
35.	<b>Portion of district income cap percent applied by State (100.00% x 2.28%)</b>	2.17% based on 2.00%	2.29% based on 2.00%	2.17% based on 2.00%	2.28% based on 2.00%
36.	<b>#/A</b>	-	-	-	-
37.	<b>#/A</b>	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.654. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

**Windham Southwest Supervisory Union  
Assessment  
2020-2021**

	<u>ASSESSMENT 2020-2021</u>	<u>ACTUAL ASSESSMENT 2019-2020</u>	<u>ASSESSMENT DIFFERENCE</u>	<u>% INCREASE/ DECREASE</u>
SVUUSD REG ED	128,887	120,415	8,472	7.04%
SVUUSD SPECIAL ED SU	93,428	69,733	23,695	33.98%
SVUUSD SPECIAL ED DISTRICT	119,888	168,950	(49,062)	-29.04%
<b>TOTAL SVUUSD</b>	<b>342,203</b>	<b>359,098</b>	<b>(16,895)</b>	<b>-4.70%</b>
SEARSBURG REGULAR ED	22,215	22,177	38	0.17%
SEARSBURG SPECIAL ED SU	16,104	12,843	3,261	25.39%
SEARSBURG SPECIAL ED DISTRICT	64,219	52,551	11,668	22.20%
<b>TOTAL SEARSBURG</b>	<b>102,538</b>	<b>87,571</b>	<b>14,967</b>	<b>17.09%</b>
STAMFORD REGULAR ED	91,751	97,569	(5,818)	-5.96%
STAMFORD SPECIAL ED SU	66,509	56,503	10,006	17.71%
STAMFORD SPECIAL ED DISTRICT	161,209	151,632	9,577	6.32%
<b>TOTAL STAMFORD</b>	<b>319,469</b>	<b>305,704</b>	<b>13,765</b>	<b>4.50%</b>
TVES REGULAR ED	220,643	227,626	(6,983)	-3.07%
TVES SPECIAL ED SU	159,941	131,820	28,121	21.33%
TVES SPECIAL ED SU DISTRICT	414,692	501,455	(86,763)	-17.30%
<b>TOTAL TVES</b>	<b>795,276</b>	<b>860,901</b>	<b>(65,625)</b>	<b>-7.62%</b>
TVMHS REGULAR ED	277,013	271,430	5,583	2.06%
TVMHS SPECIAL ED SU	200,803	157,187	43,616	27.75%
TVMHS SPECIAL ED DISTRICT	467,631	589,651	(122,020)	-20.69%
<b>TOTAL TVMHS</b>	<b>945,447</b>	<b>1,018,268</b>	<b>(72,821)</b>	<b>-7.15%</b>
<b>TOTAL REGULAR ED</b>	<b>740,509</b>	<b>739,217</b>	<b>1,292</b>	<b>0.17%</b>
<b>TOTAL SPECIAL ED SU</b>	<b>536,786</b>	<b>428,086</b>	<b>108,699</b>	<b>25.39%</b>
<b>TOTAL SPECIAL ED DISTRICT</b>	<b>1,227,639</b>	<b>1,464,239</b>	<b>(236,600)</b>	<b>-16.16%</b>

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
GENERAL FUND**

	Actual <u>2018-2019</u>	Budget <u>2019-2020</u>	Proposed Budget <u>2020-2021</u>
Revenues:			
Interest	1,084.02	500	500
Misc Income	2,860.05	0	0
Spec. Ed Services Assessments	1,116,592.72	0	0
Spec. Ed State Reim/Grants	2,487,464.62	1,951,587	2,051,786
Transition Funds	46,500.00	0	0
Prior Year Adjust	20,578.16	0	0
<u>Assessments</u>	<u>1,137,766.00</u>	<u>2,631,541</u>	<u>2,504,931</u>
General Fund Revenues:	4,812,845.57	4,583,628	4,557,217
Fund Balance -Special Ed	50,032.00	202,729	(37,022)
Fund Balance WSSU	<u>35,195.00</u>	<u>41,797</u>	<u>156,992</u>
Total Gen Fund Revenues:	4,898,072.57	4,828,154	4,677,187
Expenditures:			
Superintendent's Office	299,148.94	318,451	343,191
Fiscal Services	324,311.23	371,134	461,765
Curriculum Specialist	83,353.17	91,929	93,044
Contingency	.00	0	53,708
<u>Special Education:</u>			
Special Education Teachers/Staff	1,288,343.45	1,363,135	1,582,780
Special Education Services-Districts	1,658,292.36	1,571,556	1,083,080
Special Education Transportation	235,074.25	216,354	175,240
Speech Services	260,530.80	279,740	261,952
Occupational Therapy Services	49,481.75	75,861	82,701
School Psychologist/Evaluations	59,782.08	60,967	63,536
Alternative Special Ed Program	304,038.43	289,948	272,619
EEE Program	66,581.59	72,163	88,503
Special Education Administration	<u>105,075.02</u>	<u>116,916</u>	<u>115,068</u>
Total Gen Fund Expenditures	4,734,013.07	4,828,154	4,677,187
Excess/(Deficiency)	164,059.50		

Revenue & Expense to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2020-2021) to be as budgeted.

Assessment Breakdown by District:

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Southern Valley UUSD	201,212	190,148	222,315
Searsburg	34,133	35,019	38,319
Stamford	117,529	154,072	158,260
Twin Valley	<u>784,891</u>	<u>788,063</u>	<u>858,400</u>
Total Assessment	1,137,765	1,167,302	1,277,294
Special Ed District Assessment			
Southern Valley UUSD	147,316	168,950	119,888
Searsburg	1,526	52,551	64,219
Stamford	149,325	151,632	161,209
Twin Valley	<u>872,362</u>	<u>1,091,106</u>	<u>882,323</u>
	1,170,529	1,464,239	1,227,639

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
SPECIAL REVENUE FUNDS**

<u>State Funds</u>	Actual <u>2018-2019</u>	Budget <u>2019-2020</u>
Act 230/BEST Grant Revenues:	20,270.01	0
State Transportation Aid	244,619.00	250,893
State Hot Lunch Revenues:	12,646.83	12,646.83
<u>Other State Revenues:</u>	<u>143,941.65</u>	<u>0</u>
Total State Revenues:	421,477.49	263,539.83
Act 230/BEST Grant Expenditures	20,270.01	0
State Transportation Aid Expenditures	244,619.00	250,893
State Hot Lunch Transfers to Towns	12,646.83	12,646.83
<u>Other State Grant Expenditures</u>	<u>143,941.65</u>	<u>0</u>
Total State Expenditures	421,477.49	263,539.83
Excess/(Deficiency)	0	0

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<u>Federal Funds:</u>	Actual <u>2018-2019</u>	Budget <u>2019-2020</u>
Special Programs Fund Revenues:	541,677.18	429,331
<b>Hot Lunch Revenues:</b>	264,717.08	0
Local & Private Funds:	<u>526,645.93</u>	<u>0</u>
Total Revenues:	1,333,040.19	429,331
Special Programs Fund Expenditures:	765,166.65	252,743
<b>Hot Lunch Expenditures:</b>	266,304.35	0
Special Programs Transfer to Schools:	<u>73,438.19</u>	<u>176,588</u>
Total Expenditures:	1,104,999.19	429,331
Excess/(Deficiency)	228,131.00	0
<b>Title I Fund Revenues:</b>	232,170.13	326,977
Title I Fund Expenditures:	3,898.11	67,575
Title I Transfer to Schools:	<u>228,272.02</u>	<u>259,402</u>
Excess/(Deficiency)	0	0
<b>21<sup>st</sup> Century Fund Revenues:</b>	208,383.00	215,408
Local & Private Funds:	<u>146,340.31</u>	<u>217,123</u>
Total Revenues:	354,723.31	432,531
21 <sup>st</sup> Century Fund Expenditures:	208,383.00	215,408
Local & Private Expenditures:	<u>146,168.53</u>	<u>217,123</u>
Total Expenditures:	354,551.53	432,531
Excess/(Deficiency)	171.78	0

Federal Revenues for 2018-19 include carryover from 2017-2018. Budgeted Federal Revenues for 2019-2020 include carryover from 2018-2019 and are restricted for use in those programs only.

**STAMFORD SCHOOL DISTRICT HOT LUNCH PROGRAM**

**2018-2019**

**Fund Balance FY '2018** **\$ 996.27**  
**(Inventory Value )**

**Hot Lunch Receipts:**

Sales to Students	17,080.64
Sales to Adults	2,601.76
Misc. Sales	76.00
State Match Funds	439.40
Federal Reimbursement	11,473.80
Commodities	1,455.65

**Total Receipts** **\$ 33,127.25**

**Transfer of Funds from School Budget** **\$ 10,166.02**

**Hot Lunch Expenses:**

Cook Salary	20,222.71
Cook FICA	1,547.07
Workers Compensation	151.81
VT Mun Retire't	800.40
Repairs & Maintenance	0.00
Training/Conferences	172.57
Supplies	250.00
Food, Milk, Supplies	20,620.01

**Total Expenditures** **\$ 43,764.57**

**Fund Balance FY '2019** **\$ 524.97**  
**(+ Inventory Value)**

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

January 28, 2020

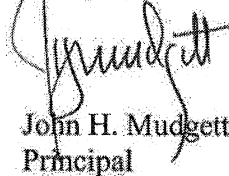
Board of Directors  
Stamford Town School District

**AUDITOR'S CERTIFICATION**

The financial statements of the Stamford Town School District for the fiscal year ended June 30, 2019 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal



TOWN TAX RATE HISTORY

<u>Year</u>	Town <u>Highway</u>	Town <u>General</u>	<u>Total</u>
1996	0.2800	0.3400	0.6200
1997	0.2700	0.2800	0.5500
1998	0.3300	0.2300	0.5600
1999	0.3765	0.2267	0.6032
2000	0.3500	0.2300	0.5800
2001	0.3600	0.2400	0.6000
2002	0.3754	0.2880	0.6634
2003	0.3800	0.3100	0.6900
2004	0.4146	0.2903	0.7049
2005	0.2969	0.2302	0.5271
2006	0.3062	0.2301	0.5363
2007	0.3307	0.2097	0.5404
2008	0.2858	0.2803	0.5661
2009	0.3458	0.2898	0.6356
2010	0.2614	0.2711	0.5325
2011	0.3133	0.2891	0.6024
2012	0.3721	0.2564	0.6285
2013	0.4245	0.2544	0.6789
2014	0.4099	0.2026	0.6125
2015	0.4034	0.2263	0.6297
2016	0.4318	0.2758	0.7076
2017	0.4254	0.2801	0.7055
2018	0.4060	0.2970	0.7030
2019	0.4390	0.3088	0.7478
* 2020	0.4970	0.3283	0.8253

\*Projected, based on 2019 Grand List and approval of 2020 Warrant Articles 3, 6, 7, 8, 9, and 10

SCHOOL TAX RATE HISTORY

<u>Year</u>	Residential <u>Rate</u>	Non-Residential <u>Rate</u>
1996	1.4400	
1997	1.4100	
1998	1.0565	
1999	1.0829	
2000	1.0400	
2001	1.4400	
2002	1.5600	
2003	1.5400	
2004	1.3339	1.8685
2005	1.0090	1.3403
2006	1.0053	1.3438
2007	0.9124	1.3261
2008	0.9389	1.4402
2009	1.1735	1.5740
2010	1.1212	1.5077
2011	1.1375	1.4669
2012	1.1197	1.3498
2013	1.2359	1.4298
2014	1.2306	1.4683
2015	1.1819	1.4688
2016	1.0668	1.4075
2017	1.1724	1.4059
2018	1.3031	1.4873
2019	1.3106	1.5678
** 2020	1.4783	1.7442

\*\* Estimated, set by State of Vermont and approval of all 2020 School Warrant Articles